

Appendix 2

SaTH Nursing, Midwifery and Care Staff Data - December 2014				Day				Night				Day		Night	
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1937	1860	1659	1786	1783	1713	1070	1070	96.0%	107.7%	96.1%	100.0%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1793	1644	1426	1410	1070	1012	713	862	91.7%	98.9%	94.6%	120.9%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2207	2062	1070	991	1380	1241	713	699	93.4%	92.6%	89.9%	98.0%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1482	1742	1070	1344	713	711	713	1067	117.5%	125.6%	99.7%	149.6%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1863	1795	1426	1418	1070	1055	713	759	96.3%	99.4%	98.6%	106.5%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	1952	1860	1426	1331	1070	1020	1070	1124	95.3%	93.3%	95.3%	105.0%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1373	1373	1070	1053	713	713	713	708	100.0%	98.4%	100.0%	99.3%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2060	2041	1783	1977	1070	1070	1426	1770	99.1%	110.9%	100.0%	124.1%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2739	2470	1535	1533	2139	2019	1426	1483	90.2%	99.9%	94.4%	104.0%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2523	2376	2139	2638	1783	1644	1426	2079	94.2%	123.3%	92.2%	145.8%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2506	2367	1659	1903	1782	1731	713	886	94.5%	114.7%	97.1%	124.3%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2603	2484	1783	1872	1426	1357	1070	1265	95.4%	105.0%	95.2%	118.2%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2177	2115	1783	2158	1426	1367	1070	1424	97.2%	121.0%	95.9%	133.1%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1503	1406	1070	1007	1070	1013	713	688	93.5%	94.1%	94.7%	96.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	1050	965	465	434	845	649	0	0	91.9%	93.3%	100.6%	#DIV/0!
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	870.5	864.5	480	463	807.5	796	308.5	297	99.3%	96.5%	98.6%	96.3%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1680	1628	1070	1084	713	681	1070	1050	96.9%	101.3%	95.5%	98.1%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1349	1229	899	898	713	701	713	770	91.1%	99.9%	98.3%	108.0%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2677	2742	169	157	2604	2688	25	25	102.4%	92.9%	103.2%	100.0%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1755	1755	1070	1036	1070	1093	713	1116	100.0%	96.8%	102.1%	156.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1851	1683	1426	1478	1426	1380	357	347	90.9%	103.6%	96.8%	97.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2255	2195	1798	1746	1426	1365	713	724	97.3%	97.1%	95.7%	101.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Urology / Surgery / ICA	2253	2109	1612	1720	1426	1391	713	827	93.6%	106.7%	97.5%	116.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	DSU Short Stay Ward	781	1031	357	397	713	888	357	379	132.0%	111.2%	124.5%	106.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	SAU & Short Stay Surgical	2481	2334	2015	1902	1783	1735	1070	1187	94.1%	94.4%	97.3%	110.9%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3438	3283	289	283	3348	3336	0	11	95.5%	97.9%	99.6%	#DIV/0!
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3208.5	2852	1069.5	747.5	2852	2610.5	713	540.5	88.9%	69.9%	91.5%	75.8%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2777	2768	357	333	2496	2487	357	346	99.7%	93.3%	99.6%	96.9%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1176	1176	744	720	1116	1008	744	744	100.0%	96.8%	90.3%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1303	1303	1116	1116	1116	1092	744	732	100.0%	100.0%	97.8%	98.4%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	2910	3161	1395	1181	1767	1985	883.5	709	108.6%	84.7%	112.3%	80.2%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	713	690	356.5	356.5	713	713	356.5	356.5	96.8%	100.0%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	834	826.5	372	372	744	744	372	348	99.1%	100.0%	100.0%	93.5%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	469.5	462	356.5	345	372	372	356.5	356.5	98.4%	96.8%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	492	492	372	372	356.5	356.5	310	310	100.0%	100.0%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	477	462	372	372	372	372	372	360	96.9%	100.0%	100.0%	96.8%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	826	871	357	329	713	696.5	357	353	105.4%	92.2%	97.7%	98.9%
Site Summary	Princess Royal Hospital (PRH)			30860	30051.5	16866.5	16791.5	21482.5	20937	11387.5	12556.5	97.4%	99.6%	97.5%	110.3%
	Royal Shrewsbury Hospital (RSH)			27110	25853	17466	18637	19748	19226	9628	11300	95.4%	106.7%	97.4%	117.4%
	Princess Royal Hospital (PRH) (Maternity)			6102	6330	3611.5	3373.5	4712	4798	2728	2541.5	103.7%	93.4%	101.8%	93.2%
	Royal Shrewsbury Hospital (RSH) (Maternity)			834	826.5	372	372	744	744	372	348	99.1%	100.0%	100.0%	93.5%
	Bridgnorth Hospital (Maternity)			469.5	462	356.5	345	372	372	356.5	356.5	98.4%	96.8%	100.0%	100.0%
	Ludlow Hospital (Maternity)			492	492	372	372	356.5	356.5	310	310	100.0%	100.0%	100.0%	100.0%
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			477	462	372	372	372	372	372	360	96.9%	100.0%	100.0%	96.8%	
Trustwide Summary				66344.5	64477	39416.5	40263.0	47787.0	46805.5	25154.0	27772.5	97.2%	102.1%	97.9%	110.4%