

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust  
Period: December\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23.59 each day	Registered midwives/nurses	Care Staff	Overall
Site code * The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMJ - PRH	300 - GENERAL MEDICINE		1858	1849	1658	1596	1782	1701	1069	1052	99.5%	96.3%	95.5%	98.4%	549	6.5	4.8	11.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1707	1623	1426	1349	1069	1062	713	690	95.1%	94.6%	99.3%	96.8%	814	3.3	2.5	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY		2094	2021	713	686	1379	1339	356	437	96.5%	96.2%	97.1%	122.8%	759	4.4	1.5	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1390	1532	1069	1360	713	1047	713	667	110.2%	127.2%	146.8%	93.5%	832	3.1	2.4	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1821	1609	1426	1311	1069	1069	713	689	88.4%	91.9%	100.0%	96.6%	858	3.1	2.3	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11 Supported Discharge	300 - GENERAL MEDICINE		1378	1275	2139	1984	713	690	1426	1300	92.5%	92.8%	96.8%	91.2%	787	2.5	4.2	6.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2214	2110	1426	1132	1426	1423	713	713	95.3%	79.4%	99.8%	100.0%	706	5.0	2.6	7.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1310	1045	1069	1078	713	711	713	706	79.8%	100.8%	99.7%	99.0%	553	3.2	3.2	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2067	1938	1782	1693	1069	1067	1426	1510	93.8%	95.0%	99.8%	105.9%	856	3.5	3.7	7.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMJ - RSH	300 - GENERAL MEDICINE		2621	2847	1426	1329	2139	2445	1426	1322	108.6%	93.2%	114.3%	92.7%	840	6.3	3.2	9.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		863	814	1069	1000	713	713	713	633	94.3%	93.5%	100.0%	88.8%	479	3.2	3.4	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2394	2009	2139	2590	1426	1367	1782	1806	83.9%	121.1%	95.9%	101.3%	1227	2.8	3.6	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE		2322	2243	1659	1587	1783	1392	713	1031	96.6%	95.7%	78.1%	144.6%	961	3.8	2.7	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2533	2191	2139	2363	1426	1402	1069	1042	86.5%	110.5%	98.3%	97.5%	1178	3.1	2.9	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2091	1793	1782	2004	1426	1380	1069	1094	85.7%	112.5%	96.8%	102.3%	1034	3.1	3.0	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1491	1242	1069	1060	1069	944	713	727	83.3%	99.2%	88.3%	101.9%	697	3.1	2.6	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	967	976	482	515	781	746	361	453	101.0%	106.8%	95.6%	125.5%	378	4.6	2.6	7.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1643	1492	1426	1461	1069	1053	713	809	90.8%	102.5%	98.5%	113.5%	800	3.2	2.8	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Day Ward Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		885	893	713	669	713	692	356	335	100.9%	93.8%	97.1%	94.1%	307	5.2	3.3	8.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2675	2288	350	350	2604	2328	24	24	85.5%	100.0%	89.4%	100.0%	193	23.9	1.9	25.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1697	1600	1426	1445	1069	1077	1069	1135	94.3%	101.3%	100.7%	106.2%	830	3.2	3.1	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1911	1807	1426	1453	1426	1430	356	425	94.6%	101.9%	100.3%	119.4%	892	3.6	2.1	5.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2195	2046	1798	1944	1426	1355	1069	1080	93.2%	108.1%	95.0%	101.0%	1165	2.9	2.6	5.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 S/ICA	100 - GENERAL SURGERY		1136	1117	899	1023	713	690	713	735	98.3%	113.8%	96.8%	103.1%	533	3.4	3.3	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 U	101 - UROLOGY		1139	1093	713	791	713	690	356	460	96.0%	110.9%	96.8%	129.2%	532	3.4	2.4	5.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Short-Stay Surgery	100 - GENERAL SURGERY		946	854	713	610	713	643	356	403	90.3%	85.6%	90.2%	113.2%	401	3.7	2.5	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2243	2225	1782	1731	1782	1741	1069	1460	99.2%	97.1%	97.7%	136.6%	1045	3.8	3.1	6.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3403	2995	324	300	3348	2952	0	0	88.0%	92.6%	88.2%	-	233	25.5	1.3	26.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		3336	3119	1070	943	2852	2553	713	667	83.8%	88.2%	89.5%	93.5%	799	7.1	2.0	9.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2758	2588	356	303	2495	2377	356	278	83.9%	85.1%	95.3%	78.1%	282	17.0	2.0	19.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 21 Postnatal	501 - OBSTETRICS		1188	1210	1116	1101	1116	1028	744	720	101.0%	99.7%	92.1%	96.8%	401	5.6	4.5	10.1
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 22 Antenatal	501 - OBSTETRICS		809	826	372	350	744	725	372	348	102.1%	94.0%	97.4%	93.5%	229	6.8	3.0	9.8
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 24 Delivery Suite	501 - OBSTETRICS		2695	2672	1116	1045	2604	2576	1116	887	99.1%	93.6%	98.9%	79.5%	151	34.8	12.8	47.5
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Wrenk Midwife Led Unit	560 - MIDWIFE LED CARE		997	961	612	579	744	734	372	371	96.4%	94.6%	98.7%	99.7%	109	15.6	8.7	24.3
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATE)	Midwife Led Unit	560 - MIDWIFE LED CARE		842	861	372	373	372	367	372	361	102.3%	100.3%	98.7%	97.0%	73	16.8	10.1	26.9
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - R	Midwife Led Unit	560 - MIDWIFE LED CARE		462	462	357	282	372	375	357	346	100.0%	79.1%	100.8%	97.1%	33	25.4	19.0	44.4
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560 - MIDWIFE LED CARE		468	454	356	322	372	351	356	347	97.0%	90.4%	94.4%	97.5%	35	23.0	19.1	42.1
RXWML	ROBERT JONES & AGNES HUNT ORTHO	Midwife Led Unit	560 - MIDWIFE LED CARE		455	473	372	344	372	364	372	361	104.0%	92.5%	97.8%	97.0%	69	12.1	10.2	22.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		849	846	356	318	713	702	356	357	99.6%	89.3%	98.5%	100.3%	317	4.9	2.1	7.0