

Appendix 2

SaTH Nursing, Midwifery and Care Staff Data - February 2016				Day						Night						Average	Average
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered	Care Staff
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours			
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1735	1601	92.2%	1551	1551	100.0%	1668	1625	97.4%	1000	990	99.0%	94.8%	99.5%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1623	1315	81.0%	1334	1460	109.4%	1001	903	90.2%	667	722	108.2%	85.6%	108.8%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2003	1943	97.0%	667	617	92.5%	1291	1268	98.2%	334	299	89.5%	97.6%	91.0%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1372	1576	114.9%	1000	1161	116.1%	667	966	144.8%	667	804	120.5%	129.8%	118.3%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1712	1563	91.3%	1334	1335	100.0%	1000	981	98.1%	667	679	101.8%	94.7%	100.9%
Unscheduled Care	Medicine Centre	PRH	Ward 11 - Supported Discharge	1395	1281	91.8%	2001	1836	91.8%	667	655	98.2%	1334	1310	98.2%	95.0%	95.0%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2048	1844	90.0%	1334	1412	105.8%	1334	1291	96.8%	667	702	105.2%	93.4%	105.5%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1281	1227	95.8%	1000	993	99.3%	667	668	100.1%	667	828	124.1%	98.0%	111.7%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	1972	1937	98.2%	1668	1623	97.3%	1000	977	97.7%	1334	1426	106.9%	98.0%	102.1%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	1796	1780	99.1%	1334	1272	95.4%	1334	1358	101.8%	1334	1343	100.7%	100.5%	98.0%
Unscheduled Care	Medicine Centre	RSH	Ward 21 - Supported Discharge	913	836	91.6%	1001	875	87.4%	667	666	99.9%	667	742	111.2%	95.7%	99.3%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2247	1680	74.8%	2001	2553	127.6%	1334	1377	103.2%	1668	1645	98.6%	89.0%	113.1%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2054	1964	95.6%	1552	1507	97.1%	1668	1355	81.2%	667	980	146.9%	88.4%	122.0%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2330	1928	82.7%	2047	2100	102.6%	1334	1284	96.3%	1000	1012	101.2%	89.5%	101.9%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	1953	1705	87.3%	1668	1730	103.7%	1334	1253	93.9%	1000	1022	102.2%	90.6%	102.9%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1356	1181	87.1%	1000	997	99.7%	1000	972	97.2%	667	667	100.0%	92.1%	99.8%
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	973	973	100.0%	518	567	109.5%	737	714	96.9%	289	436	151.1%	98.4%	130.3%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1554	1536	98.8%	1000	958	95.8%	1000	990	99.0%	667	644	96.6%	98.9%	96.2%
Scheduled Care	Musculoskeletal Centre	PRH	Day Ward Orthopaedics	903	880	97.5%	667	639	95.8%	667	658	98.7%	667	438	65.7%	98.1%	80.7%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2540	2275	89.6%	279	279	100.0%	2436	2145	88.1%	48	48	100.0%	88.8%	100.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Urology Ward Treatment Centre	918	1101	119.9%	667	929	139.3%	667	955	143.1%	334	648	193.9%	131.5%	166.6%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1675	1582	94.4%	1334	1310	98.2%	1000	979	97.9%	1000	1362	136.2%	96.1%	117.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1668	1603	96.1%	1334	1240	92.9%	1334	1314	98.5%	334	334	100.0%	97.3%	96.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2065	1768	85.6%	1682	1781	105.9%	1334	1276	95.7%	1000	965	96.5%	90.6%	101.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2054	1815	88.3%	1507	1875	124.4%	1334	1300	97.5%	1000	1195	119.5%	92.9%	121.9%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2063	1904	92.3%	1668	1801	108.0%	1668	1649	98.9%	1000	1471	147.1%	95.6%	127.5%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3194	3094	96.9%	384	384	100.0%	3142	3012	95.9%	0	0	#DIV/0!	96.4%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3129	2969	94.9%	1001	989	98.8%	2668	2484	93.1%	667	598	89.7%	94.0%	94.2%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2603	2568	98.7%	334	286	85.6%	2334	2330	99.8%	334	322	96.4%	99.2%	91.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1101	1150	104.5%	1044	1030	98.7%	1044	1020	97.7%	696	685	98.4%	101.1%	98.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1131	890	78.7%	696	714	102.6%	1044	626	60.0%	696	676	97.1%	69.3%	99.9%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3056	2952	96.6%	1261	1060	84.1%	1928	1774	92.0%	826	665	80.5%	94.3%	82.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	981	935	95.3%	570	513	90.0%	696	672	96.6%	348	348	100.0%	95.9%	95.0%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	785	786	100.1%	348	336	96.6%	348	358	102.9%	348	349	100.3%	101.5%	98.4%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	431	430	99.9%	334	328	98.2%	348	349	100.3%	334	334	100.0%	100.1%	99.1%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	446	469	105.3%	348	337	96.8%	334	336	100.6%	290	293	101.0%	102.9%	98.9%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	416	416	100.0%	348	348	100.0%	348	348	100.0%	348	348	100.0%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	705	696	98.7%	334	334	100.0%	667	666	99.9%	334	334	100.0%	99.3%	100.0%
Site Summary	Princess Royal Hospital (PRH)			29344	27962	95.3%	17356	17310	99.7%	21138	20679	97.8%	11677	11923	102.1%		
	Royal Shrewsbury Hospital (RSH)			24490	22158	90.5%	17845	19079	106.9%	17816	17391	97.6%	10337	12042	116.5%		
	Princess Royal Hospital (PRH) (Maternity)			6269	5927	94.5%	3571	3317	92.9%	4712	4092	86.8%	2566	2374	92.5%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			785	786	100.1%	348	336	96.6%	348	358	102.9%	348	349	100.3%		
	Bridgnorth Hospital (Maternity)			431	430	99.9%	334	328	98.2%	348	349	100.3%	334	334	100.0%		
	Ludlow Hospital (Maternity)			446	469	105.3%	348	337	96.8%	334	336	100.6%	290	293	101.0%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			416	416	100.0%	348	348	100.0%	348	348	100.0%	348	348	100.0%			
Trustwide Summary				62180	58148	93.5%	40150	41055	102.3%	45044	43553	96.7%	25900	27663	106.8%		