

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: January_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialities on each ward				Day				Night				Care Hours Per Patient Day (CHPPD)					
								Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23.59 each day	Registered midwives/ nurses
Site code * The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMJ - PRH		300 - GENERAL MEDICINE		1878	1818	1659	1386	1782	1738	1069	1093	96.8%	83.6%	97.5%	102.2%	647	5.5	3.8	9.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4		300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1715	1653	1426	1446	1069	1072	713	790	96.4%	101.4%	100.3%	110.8%	842	3.2	2.7	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU		320 - CARDIOLOGY		2098	1983	713	707	1379	1355	356	391	94.5%	99.2%	98.3%	109.8%	784	4.3	1.4	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7		300 - GENERAL MEDICINE		1467	1572	1069	1378	713	1048	713	760	107.2%	128.9%	147.0%	106.6%	847	3.1	2.5	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9		300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1820	1614	1426	1373	1069	1049	713	690	88.7%	96.3%	98.1%	96.8%	887	3.0	2.3	5.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Supported Discharge		300 - GENERAL MEDICINE		1346	1282	2139	1970	713	695	1426	1401	95.2%	92.1%	97.5%	98.2%	866	2.3	3.9	6.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 15		328-STROKE MEDICINE	300 - GENERAL MEDICINE	2211	2125	1426	1116	1426	1409	713	725	96.1%	78.3%	98.8%	101.7%	730	4.8	2.5	7.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16		314 - REHABILITATION	300 - GENERAL MEDICINE	1356	1096	1069	1093	713	715	713	813	80.8%	102.2%	100.3%	114.0%	563	3.2	3.4	6.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17		430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2060	1955	1782	1744	1069	1060	1426	1510	94.9%	97.9%	99.2%	105.9%	872	3.5	3.7	7.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMJ - RSH		300 - GENERAL MEDICINE		2553	2784	1426	1385	2139	2621	1426	1404	109.0%	97.1%	122.5%	98.5%	1017	5.3	2.7	8.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21 Supported Discharge		300 - GENERAL MEDICINE		878	796	1069	995	713	687	713	699	90.7%	93.1%	96.4%	92.4%	500	3.0	3.3	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 S/R		300 - GENERAL MEDICINE	314 - REHABILITATION	2435	1986	2139	2632	1426	1416	1782	1837	81.6%	123.0%	99.3%	103.1%	1233	2.8	3.6	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU		300 - GENERAL MEDICINE	320 - CARDIOLOGY	2375	2324	1658	1607	1782	1701	713	813	97.9%	96.9%	95.5%	114.0%	1000	4.0	2.4	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 27		300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2529	2383	2139	2245	1426	1380	1069	1069	94.2%	105.0%	96.8%	100.0%	1200	3.1	2.8	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28		300 - GENERAL MEDICINE	361 - NEPHROLOGY	2134	1865	1782	1875	1426	1414	1069	1086	87.4%	105.2%	99.2%	101.6%	1065	3.1	2.8	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay		300 - GENERAL MEDICINE		1558	1206	1069	1038	1069	909	713	839	77.4%	97.1%	85.0%	117.7%	741	2.9	2.5	5.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Head & Neck		120 - ENT	103-BREAST SURGERY	1017	1023	473	708	774	740	334	621	100.6%	149.7%	95.6%	185.9%	416	4.2	3.2	7.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10		110 - TRAUMA & ORTHOPAEDICS		1718	1624	1426	1461	1069	1044	713	840	94.5%	102.5%	97.7%	117.8%	845	3.2	2.7	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Day Ward Orthopaedics		110 - TRAUMA & ORTHOPAEDICS		919	946	713	738	713	851	356	614	102.9%	103.5%	119.4%	172.5%	392	4.6	3.4	8.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)		192 - CRITICAL CARE MEDICINE		2672	2555	330	306	2604	2474	24	36	95.6%	92.7%	95.0%	150.0%	227	22.2	1.5	23.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O		110 - TRAUMA & ORTHOPAEDICS		1689	1591	1426	1433	1069	1062	1069	1332	94.2%	100.5%	99.3%	124.6%	855	3.1	3.2	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H		800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1913	1834	1426	1721	1426	1464	356	578	95.9%	120.7%	102.7%	162.4%	936	3.5	2.5	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25		100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2193	2120	1798	1951	1426	1379	1069	1124	96.7%	108.5%	96.7%	105.1%	1170	3.0	2.6	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA		100 - GENERAL SURGERY		1121	1084	899	833	713	679	713	723	96.7%	92.7%	95.2%	101.4%	547	3.2	2.8	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 U		101 - UROLOGY		1134	1006	713	724	713	666	356	365	88.7%	101.5%	93.4%	102.5%	548	3.1	2.0	5.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Short-Stay Surgery		100 - GENERAL SURGERY		945	1268	713	952	713	1034	356	643	134.2%	133.5%	145.0%	180.6%	696	3.3	2.3	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU		100 - GENERAL SURGERY		2204	2157	1782	1909	1782	1778	1069	1678	97.9%	107.1%	99.8%	157.0%	1184	3.3	3.0	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)		192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3447	3259	432	396	3348	3073	0	24	94.5%	91.7%	91.8%	-	266	23.8	1.6	25.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens		420 - PAEDIATRICS		3366	2959	1070	1058	2852	2645	713	690	87.9%	98.9%	92.7%	96.8%	672	8.3	2.6	10.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU		422-NEONATOLOGY		2780	2713	356	338	2495	2442	356	311	97.6%	94.9%	97.9%	87.4%	370	13.9	1.8	15.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 21 Postnatal		501 - OBSTETRICS		1249	1269	1116	1113	1116	1075	744	696	101.6%	99.7%	96.3%	93.5%	439	5.3	4.1	9.5
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 22 Antenatal		501 - OBSTETRICS		854	866	372	358	744	740	372	354	101.4%	96.2%	99.5%	95.2%	290	5.5	2.5	8.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 24 Delivery Suite		501 - OBSTETRICS		2740	2887	1116	1084	2604	2614	1116	973	105.4%	97.1%	100.4%	87.2%	184	29.9	11.2	41.1
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Wreckn Midwife Led Unit		560 - MIDWIFE LED CARE		999	866	612	571	744	665	372	361	86.7%	93.3%	89.4%	97.0%	122	12.5	7.6	20.2
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY) - RXWMS	Midwife Led Unit		560 - MIDWIFE LED CARE		864	808	372	373	378	378	373	373	105.1%	100.3%	101.6%	100.3%	60	21.4	12.4	33.9
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXWMB	Midwife Led Unit		560 - MIDWIFE LED CARE		447	451	356	322	372	373	356	357	100.0%	90.4%	100.3%	100.3%	24	34.3	28.3	62.6
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWML	Midwife Led Unit		560 - MIDWIFE LED CARE		462	417	356	351	372	363	356	345	90.3%	98.6%	97.6%	96.9%	17	45.9	40.9	86.8
RXWML	ROBERT JONES & AGNES HUNT ORTHO - RXWML	Midwife Led Unit		560 - MIDWIFE LED CARE		440	446	372	349	372	378	372	360	101.4%	93.8%	101.6%	96.8%	49	16.8	14.5	31.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 14 Gynaec		502 - GYNAECOLOGY		875	863	356	387	713	713	356	367	98.6%	108.7%	100.0%	103.1%	363	4.3	2.1	6.4