

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: May_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Cumulative patient count not included for our maternity wards as quality assurance checks on-going

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1896	1868	1659	1581	1782	1740	1069	1082	98.5%	95.3%	97.6%	101.2%	505	7.1	5.3	12.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1743	1485	1426	1646	1069	1049	713	861	85.2%	115.4%	98.1%	120.8%	804	3.2	3.1	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2138	2074	713	667	1379	1357	356	506	97.0%	93.5%	98.4%	142.1%	746	4.6	1.6	6.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1452	1615	1069	1432	713	1035	713	837	111.2%	134.0%	145.2%	117.4%	843	3.1	2.7	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1873	1767	1426	1490	1069	1040	713	748	94.3%	104.5%	97.3%	104.9%	850	3.3	2.6	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	2218	2153	1426	1415	1426	1428	713	725	97.1%	99.2%	100.1%	101.7%	729	4.9	2.9	7.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1394	1296	1069	1044	713	717	713	706	93.0%	97.7%	100.6%	99.0%	557	3.6	3.1	6.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2120	1949	1782	1944	1069	1076	1426	1599	91.9%	109.1%	100.7%	112.1%	858	3.5	4.1	7.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMU - RSH	300 - GENERAL MEDICINE		1915	1887	1426	1289	1426	1474	1426	1365	98.5%	89.0%	103.4%	95.7%	588	5.7	4.5	10.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2431	1994	2139	2743	1426	1634	1782	1772	82.0%	128.2%	114.6%	99.4%	1237	2.9	3.6	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2482	2298	1658	1633	1782	1578	713	913	92.6%	98.5%	88.6%	128.1%	996	3.9	2.6	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2589	2262	2139	2396	1426	1440	1069	1011	87.4%	112.0%	101.0%	94.6%	1180	3.1	2.9	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2168	1917	1782	1780	1426	1413	1069	1092	88.4%	99.9%	99.1%	102.2%	1045	3.2	2.7	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1481	1217	1069	1203	1069	956	713	783	82.1%	112.5%	89.4%	109.7%	728	3.0	2.7	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	1027	998	472	490	769	769	295	318	97.2%	103.8%	100.0%	107.8%	392	4.5	2.1	6.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1691	1653	1069	1100	1069	1062	713	943	97.8%	102.9%	99.3%	132.3%	794	3.4	2.6	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1257	1251	899	846	713	702	713	805	99.5%	94.1%	98.5%	112.9%	531	3.7	3.1	6.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2653	2836	169	169	2604	2834	72	72	106.9%	100.0%	108.8%	100.0%	224	25.3	1.1	26.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21	101 - UROLOGY		1041	965	713	744	713	713	356	449	92.7%	104.3%	100.0%	126.1%	480	3.5	2.5	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1778	1676	1426	1437	1069	1089	1069	1379	94.3%	100.8%	101.9%	129.0%	868	3.2	3.2	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1918	1778	1426	1589	1426	1394	356	598	92.7%	111.4%	97.8%	168.0%	908	3.5	2.4	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2217	1955	1798	2088	1426	1346	1069	1058	88.2%	116.1%	94.4%	99.0%	1168	2.8	2.7	5.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	S26U/S/ICA	100 - GENERAL SURGERY		2218	2033	1612	2018	1426	1390	1069	1203	91.7%	125.2%	97.5%	112.5%	1072	3.2	3.0	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2222	2122	1782	1991	1782	1728	1069	1369	95.5%	111.7%	97.0%	128.1%	1079	3.6	3.1	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3416	2984	340	340	3348	2884	0	12	87.4%	100.0%	86.1%	-	235	25.0	1.5	26.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		3359	2865	1070	1001	2852	2496	713	702	85.3%	93.5%	87.5%	98.4%	667	8.0	2.6	10.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2810	2771	356	358	2496	2486	356	357	98.6%	100.6%	99.6%	100.3%	586	9.0	1.2	10.2
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 21 Postnatal	501 - OBSTETRICS		1224	1205	1116	1095	1116	1111	744	730	98.4%	98.1%	99.6%	98.1%				
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 22 Antenatal	501 - OBSTETRICS		852	893	372	372	744	672	744	635	104.8%	100.0%	90.3%	85.3%				
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 24 Delivery Suite	501 - OBSTETRICS		2971	2934	1181	1142	2576	2610	1105	1076	98.8%	96.7%	101.3%	97.4%				
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		1006	929	612	630	744	696	372	372	92.3%	102.9%	93.5%	100.0%				
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATER)	Midwife Led Unit	560 - MIDWIFE LED CARE		792	801	372	372	372	372	372	370	101.1%	100.0%	100.0%	99.5%				
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RJ	Midwife Led Unit	560 - MIDWIFE LED CARE		444	445	356	323	372	372	356	357	100.2%	90.7%	100.0%	100.3%				
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWM	Midwife Led Unit	560 - MIDWIFE LED CARE		444	435	372	346	372	372	356	358	98.0%	93.0%	100.0%	100.6%				
RXWMJ	ROBERT JONES & AGNES HUNT ORTHOP	Midwife Led Unit	560 - MIDWIFE LED CARE		462	447	372	372	372	372	372	372	96.8%	100.0%	100.0%	100.0%				
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		830	835	356	358	713	715	356	392	100.6%	100.6%	100.3%	110.1%	339	4.6	2.2	6.8