Process

1. Improvement - Revenue Implications
2. Development - Revenue Implications
3. Mitigation of Risk
4. Aspiration List
5. Replacement

**IDEA**

**Process Steps**

**Steps 1-5**

- Resource Requirement: Light
- Timeframe: Short

**Steps 6-10**

- Resource Requirement: Intense
- Timeframe: Long

**Steps 11-12**

- As for mixed business case, HEC to approve before Capital Planning Group.

**Key Points**

- **Centre Board Agreement** - Principle & Meets Corporate Objectives
- **Capital Planning Group Appraisal**
- **Business Case Consideration**
- **Risk Consideration**
- **Stakeholder Involvement** - Initial Consultation / Fact Finding
- **Government Involvement**
- **Business Case Prepared**
- **Centre Board Approval and Sign-Off of Business Case / Risk Paper**
- **Executive Risk Management Presentation - If Required**

**Additional Information**

- **Stakeholder Involvement**
- **Source of Funding to Be Agreed**
- **Requisition/Order/Purchase**

**Note:**

- For mixed business cases, HEC to approve before Capital Planning Group.

**The Shrewsbury and Telford Hospital NHS Trust**