

QIA	Received	comments	Received back	Comments
Corporate Service CIP/ QIA's				
Gain share arrangements (Pharmacy)	14.6.13	Signed off 20.6.13		
Procurement	14.6.13	Signed off 25.6.13		
Radiology	21.6.13	Signed off 25.6.13		
Improving Income 1	19.6.13	Agreed on basis of detailed reviews on individual best practice tariffs as outlined in PID 25.6.13		
Clinical Coding 1	19.6.13	Ok but need info before signing – needs to be completed using information in PID to populate QIS	o/s Sam Cook	Sam Cook has been in contact with Jo Banks
Non Patient Transport Service	16.7.13	Returned to lead 17.7.13	18.7.13	Signed 19.7.13
Print Management Resource	16.7.13	Returned to lead 17.7.13	18.7.13	Signed 19.7.13
Head and Neck Centre Non- Pay Workforce related QIA's	1.7.13	Agreed		15.7.13
Staff Turnover (remaining within budget)	3.6.13	Signed after further discussion with ED's	24.7.13	Signed 24.7.13
Pay Reduction	3.6.13	Signed after further discussion with ED's	24.7.13	Signed 24.7.13
Reduce Nursing on cost to 20%	17.4.13	Further discussion with ED's agreed that this was not adequate	na	Rejected 24.7.13
Reduce Nursing on cost to 20.7%	24.7.13	QIA includes ability to meet statutory training and core mandatory training	25.7.13	Further work required to review training and key priorities for the Trust (Fundamentals of care training and Falls Safe training)
STAFFflow	14.6.13	Initially rejected on basis of risks but further information from medical staffing supported sign off	19.7.13	
Cease use of Nuffield Hospital and Waiting List Initiatives	PID received	QIA not seen.		FD review of this scheme, income and PID enable the use of Nuffield within Budget
<b>Estates and Facilities QIA</b> (1 generic QIA received to cover numerous schemes but requiring the detail before able to sign these off):- <b>PRH Food service redesign</b> <b>Closure of sandwich production unit</b> Reduction in food waste <b>Overtime reduction</b> <b>Reduction in RRP</b> <b>On call reduction</b> Introduce cross site business mail Centralisation of switchboard Review of line rental/ charges <b>Restructure of MES</b> <b>In house bed maintenance</b> Capitalise MES Salaries	Generic QIA received	Whilst these are smaller schemes the detail requested on individual schemes which may have an impact on services within the Trust and will need be tracked through the CIP Board. The COO, MD and Chief Nurse will attend to track.		

Reconfiguration				
Stroke Services	27.6.13	Urgency of service safety issues had been reviewed in detail by the Executive team and clinicians involved. QIA covered all high level points required		28.7.13
QIA 's completed but Schemes now included under workforce QIA (including nursing,AHP's)				
Centre budget reductions (pay and non pay)	o/s			
Ward 12 and 22E Reconfiguration with SLT and dietetics	20.5.13	Further detail required before sign off considered	Karen Jackman	
Therapy Centre Non recurring CIP – Vacancy Controls	14.5.13	Further detail required before sign off considered	Dianne Lloyd	
Therapy Centre Skill Mix Review	14.5.13	Further detail required before sign off considered	Dianne Lloyd	