

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - April 2016				Day						Night						Average	Average
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered	Care Staff
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours			
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1823	1762	96.7%	1605	1499	93.4%	1725	1693	98.1%	1035	1012	97.8%	97.4%	95.6%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1689	1335	79.0%	1380	1640	118.8%	1035	1022	98.7%	690	795	115.1%	88.9%	117.0%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2085	1954	93.7%	690	692	100.3%	1335	1295	97.0%	345	380	110.1%	95.4%	105.2%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1382	1488	107.7%	1035	1280	123.7%	690	989	143.3%	690	828	120.0%	125.5%	121.8%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1793	1723	96.1%	1380	1335	96.7%	1035	992	95.8%	690	725	105.1%	96.0%	100.9%
Unscheduled Care	Medicine Centre	PRH	Ward 11 - Supported Discharge	516	372	72.1%	759	435	57.3%	230	207	90.0%	460	439	95.4%	81.0%	76.4%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2138	2055	96.1%	1380	1354	98.1%	1380	1335	96.7%	690	805	116.7%	96.4%	107.4%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1316	1154	87.7%	1035	1025	99.0%	690	679	98.4%	690	702	101.7%	93.0%	100.4%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2057	1934	94.0%	1725	1711	99.2%	1035	1018	98.4%	1380	1391	100.8%	96.2%	100.0%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	1818	1743	95.9%	1380	1232	89.3%	1380	1502	108.8%	1380	1353	98.0%	102.4%	93.7%
Unscheduled Care	Medicine Centre	RSH	Ward 21 - Supported Discharge	229	194	84.7%	276	160	58.0%	161	149	92.5%	161	136	84.5%	88.6%	71.2%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2360	1878	79.6%	2070	2652	128.1%	1380	1461	105.9%	1725	1668	96.7%	92.7%	112.4%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2131	2062	96.8%	1605	1544	96.2%	1725	1574	91.2%	690	828	120.0%	94.0%	108.1%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2489	2168	87.1%	2082	2137	102.6%	1380	1308	94.8%	1035	1047	101.2%	90.9%	101.9%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2056	1758	85.5%	1725	1671	96.8%	1380	1369	99.2%	1035	1035	100.0%	92.3%	98.4%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1457	1213	83.3%	1035	1104	106.7%	1035	987	95.4%	690	760	110.1%	89.3%	108.4%
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	954	954	100.0%	461	467	101.3%	694	694	100.0%	104	150	144.2%	100.0%	122.8%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1646	1603	97.4%	1035	1076	104.0%	1035	990	95.7%	690	871	126.2%	96.5%	115.1%
Scheduled Care	Musculoskeletal Centre	PRH	Day Ward Orthopaedics	1104	1094	99.1%	870	836	96.1%	690	679	98.4%	690	667	96.7%	98.8%	96.4%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2588	2184	84.4%	326	326	100.0%	2520	2161	85.8%	36	36	100.0%	85.1%	100.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Urology Ward Treatment Centre	997	995	99.8%	690	893	129.4%	690	840	121.7%	345	467	135.4%	110.8%	132.4%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1766	1676	94.9%	1380	1283	93.0%	1035	1044	100.9%	1035	1265	122.2%	97.9%	107.6%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1825	1784	97.8%	1380	1364	98.8%	1380	1359	98.5%	345	368	106.7%	98.1%	102.8%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2131	1812	85.0%	1740	2067	118.8%	1380	1288	93.3%	1035	1168	112.9%	89.2%	115.8%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2145	2008	93.6%	1560	1788	114.6%	1380	1298	94.1%	1035	1136	109.8%	93.8%	112.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2178	1982	91.0%	1725	1936	112.2%	1725	1672	96.9%	1035	1651	159.5%	94.0%	135.9%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3303	3084	93.4%	354	354	100.0%	3240	3158	97.5%	0	0	#DIV/0!	95.4%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3255	3049	93.7%	1035	943	91.1%	2760	2369	85.8%	690	610	88.3%	89.7%	89.7%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2731	2710	99.2%	345	340	98.6%	2415	2402	99.5%	345	334	96.8%	99.3%	97.7%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1175	1226	104.3%	1080	1068	98.9%	1080	1077	99.7%	720	708	98.3%	102.0%	98.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	759	759	100.0%	720	714	99.2%	720	720	100.0%	720	720	100.0%	100.0%	99.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3195	3110	97.3%	1305	1346	103.1%	1995	2001	100.3%	855	889	104.0%	98.8%	103.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	983	845	86.0%	594	576	97.0%	720	708	98.3%	360	360	100.0%	92.1%	98.5%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	803	807	100.5%	360	349	96.9%	360	370	102.8%	360	360	100.0%	101.6%	98.5%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	442	445	100.7%	345	341	98.8%	360	362	100.6%	345	345	100.0%	100.6%	99.4%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	450	471	104.7%	360	356	98.9%	360	363	100.8%	345	346	100.3%	102.8%	99.6%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	473	473	100.0%	360	360	100.0%	360	360	100.0%	360	360	100.0%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	798	798	100.0%	345	342	99.1%	690	690	100.0%	345	345	100.0%	100.0%	99.6%
Site Summary	Princess Royal Hospital (PRH)			27875	26167	93.9%	15406	15300	99.3%	19959	19215	96.3%	9570	10089	105.4%		
	Royal Shrewsbury Hospital (RSH)			26885	24356	90.6%	19002	20184	106.2%	19271	19009	98.6%	11546	12882	111.6%		
	Princess Royal Hospital (PRH) (Maternity)			6112	5940	97.2%	3699	3704	100.1%	4515	4506	99.8%	2655	2677	100.8%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			803	807	100.5%	360	349	96.9%	360	370	102.8%	360	360	100.0%		
	Bridgnorth Hospital (Maternity)			442	445	100.7%	345	341	98.8%	360	362	100.6%	345	345	100.0%		
	Ludlow Hospital (Maternity)			450	471	104.7%	360	356	98.9%	360	363	100.8%	345	346	100.3%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			472.5	472.5	100.0%	360	360	100.0%	360	360	100.0%	360	360	100.0%			
Trustwide Summary				63039	58658	93.1%	39532	40594	102.7%	45185	44185	97.8%	25181	27059	107.5%		