

Appendix 2

SaTH Nursing, Midwifery and Care Staff Data - August 2015				Day				Night				Day		Night			
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)		
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1898	1815	1658	1581	1782	1739	1069	1007	95.6%	95.4%	97.6%	94.2%		
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1745	1653	1426	1368	1069	1069	713	895	94.7%	95.9%	100.0%	125.5%		
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2120	2067	713	810	1379	1329	356	379	97.5%	113.6%	96.4%	106.5%		
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1507	1452	1069	1058	713	697	713	757	96.4%	99.0%	97.8%	106.2%		
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1859	1851	1426	1455	1069	1068	713	770	99.6%	102.0%	99.9%	108.0%		
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2259	2147	1426	1378	1426	1391	713	701	95.0%	96.6%	97.5%	98.3%		
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1324	1218	1069	1058	713	704	713	872	92.0%	99.0%	98.7%	122.3%		
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2087	2055	1782	1768	1069	1046	1426	1459	98.5%	99.2%	97.8%	102.3%		
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2756	2442	1482	1350	2139	2034	1426	1421	88.6%	91.1%	95.1%	99.6%		
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2401	2232	2139	2143	1426	1403	1782	1769	93.0%	100.2%	98.4%	99.3%		
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2241	2123	1658	1681	1782	1737	713	665	94.7%	101.4%	97.5%	93.3%		
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2622	2377	2116	2030	1426	1369	1069	1303	90.7%	95.9%	96.0%	121.9%		
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2143	1982	1782	2010	1426	1342	1069	1401	92.5%	112.8%	94.1%	131.1%		
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1403	1286	1069	1017	1069	1034	713	725	91.7%	95.1%	96.7%	101.7%		
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	799	807	429	727	744	758	0	339	101.0%	169.5%	101.9%	#DIV/0!		
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	925	919	495.5	490	781.5	770	322	322	99.4%	98.9%	98.5%	100.0%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1705	1607	1069	1075	1069	1013	713	733	94.3%	100.6%	94.8%	102.8%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1369	1286	899	877	713	713	713	699	93.9%	97.6%	100.0%	98.0%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2685	2036	333	309	2604	1885	48	48	75.8%	92.8%	72.4%	100.0%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 21 - Urology	1068	1058	713	778	713	713	356	378	99.1%	109.1%	100.0%	106.2%		
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1734	1716	1069	1466	1069	1054	713	1401	99.0%	137.1%	98.6%	196.5%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1920	1847	1426	1421	1426	1405	356	368	96.2%	99.6%	98.5%	103.4%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2245	2111	1798	1802	1426	1345	1069	1041	94.0%	100.2%	94.3%	97.4%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2244	2043	1612	1612	1426	1357	1069	1069	91.0%	100.0%	95.2%	100.0%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2484	2321	1782	1736	1782	1773	1069	1159	93.4%	97.4%	99.5%	108.4%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3458	2910	312	300	3348	2904	0	0	84.2%	96.2%	86.7%	#DIV/0!		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3358.5	3051.5	1069.5	977.5	2852	2679.5	713	713	90.9%	91.4%	94.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2784	2562	356	340	2495	2323	356	332	92.0%	95.5%	93.1%	93.3%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1227	1218	1116	1107	1116	1115	744	708	99.3%	99.2%	99.9%	95.2%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1216	1168	744	732	1116	998	744	703	96.1%	98.4%	89.4%	94.5%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3292	3247	1348	1342	2061	2074	883	857	98.6%	99.6%	100.6%	97.1%		
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	984	916.5	618	504	744	732	372	372	93.1%	81.6%	98.4%	100.0%		
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	859	849	372	371	372	378	372	372	98.8%	99.7%	101.6%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	456	458	356	328	372	372	356	356	100.4%	92.1%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	443	443	372	372	357	358	310	315	100.0%	100.0%	100.3%	101.6%		
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	469.5	442.5	372	360	372	378	372	360	94.2%	96.8%	101.6%	96.8%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	859	847	356	402	713	713	356	356	98.6%	112.9%	100.0%	100.0%		
Site Summary	Princess Royal Hospital (PRH)			29283.5	27373.5	15576	15673.5	21191.5	19897.5	9637	10382	93.5%	100.6%	93.9%	107.7%		
	Royal Shrewsbury Hospital (RSH)			28719	26448	18958	19346	20458	19470	11404	12700	92.1%	102.0%	95.2%	111.4%		
	Princess Royal Hospital (PRH) (Maternity)			6719	6549.5	3826	3685	5037	4919	2743	2640	97.5%	96.3%	97.7%	96.2%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			859	849	372	371	372	378	372	372	98.8%	99.7%	101.6%	100.0%		
	Bridgnorth Hospital (Maternity)			456	458	356	328	372	372	356	356	100.4%	92.1%	100.0%	100.0%		
	Ludlow Hospital (Maternity)			443	443	372	372	357	358	310	315	100.0%	100.0%	100.3%	101.6%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			469.5	442.5	372	360	372	378	372	360	94.2%	96.8%	101.6%	96.8%			
Trustwide Summary				66949	62563.5	39832	40135.5	48159.5	45772.5	25194	27125	93.4%	100.8%	95.0%	107.7%		