

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: August_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1881	1819	1658	1605	1782	1760	1069	1136	96.7%	96.8%	98.8%	106.3%	476	7.5	5.8	13.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1714	1482	1426	1449	1069	1032	713	784	86.5%	101.6%	96.5%	110.0%	823	3.1	2.7	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2179	1973	713	732	1379	1360	356	357	90.5%	102.7%	98.6%	100.3%	756	4.4	1.4	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1470	1620	1069	1316	713	1032	713	702	110.2%	123.1%	144.7%	98.5%	810	3.3	2.5	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1862	1797	1426	1392	1069	1056	713	990	96.5%	97.6%	98.8%	138.8%	857	3.3	2.8	6.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	2226	2081	1426	1447	1426	1396	713	805	93.5%	101.5%	97.9%	112.9%	719	4.8	3.1	8.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1379	969	1069	1561	713	702	713	1058	70.3%	146.0%	98.5%	148.4%	557	3.0	4.7	7.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2136	2073	1782	1798	1069	1075	1426	1568	97.1%	100.9%	100.6%	110.0%	862	3.7	3.9	7.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMU - RSH	300 - GENERAL MEDICINE		2126	2298	1426	1632	1690	1973	1426	1597	108.1%	114.4%	116.7%	112.0%	889	4.8	3.6	8.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2449	2029	2139	2753	1426	1415	1782	1790	82.9%	128.7%	99.2%	100.4%	1239	2.8	3.7	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2388	2355	1658	1678	1782	1483	713	989	98.6%	101.2%	83.2%	138.7%	1003	3.8	2.7	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2514	2277	2139	2486	1426	1415	1069	1085	90.6%	116.2%	99.2%	101.5%	1195	3.1	3.0	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2094	1817	1782	1982	1426	1414	1069	1103	86.8%	111.2%	99.2%	103.2%	1054	3.1	2.9	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1504	1193	1069	1099	1069	840	713	895	79.3%	102.8%	78.5%	125.5%	709	2.9	2.8	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	939	943	489	486	717	740	92	115	100.5%	99.5%	103.3%	125.0%	383	4.4	1.6	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1634	1603	1069	1054	1069	1045	713	816	98.1%	98.6%	97.8%	114.4%	804	3.3	2.3	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1275	1319	899	912	713	725	713	725	103.5%	101.4%	101.7%	101.7%	597	3.4	2.7	6.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2676	2219	192	168	2604	2136	24	24	82.9%	87.5%	82.0%	100.0%	177	24.6	1.1	25.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21	101 - UROLOGY		999	832	713	908	713	704	356	448	83.3%	127.3%	98.7%	125.8%	488	3.1	2.8	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1697	1505	1426	1540	1069	1024	1069	1173	88.7%	108.0%	95.7%	109.7%	873	2.9	3.1	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1969	1904	1426	1610	1426	1393	356	712	96.7%	112.9%	97.7%	200.0%	923	3.6	2.5	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2209	1933	1798	2207	1426	1369	1069	1090	87.5%	122.7%	96.0%	102.0%	1176	2.8	2.8	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	S26U/SICA	100 - GENERAL SURGERY		2173	1990	1611	1766	1426	1370	1069	1058	91.6%	109.6%	96.1%	99.0%	1103	3.0	2.6	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2192	2080	1782	1850	1782	1777	1069	1577	94.9%	103.8%	99.7%	147.5%	1130	3.4	3.0	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3431	3047	372	396	3348	2976	0	108	88.8%	106.5%	88.9%	-	269	22.4	1.9	24.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		2995	2750	1070	1058	1070	1024	713	702	91.8%	98.9%	95.7%	98.4%	554	6.8	3.2	10.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2781	2638	356	341	2495	2471	356	292	94.9%	95.8%	99.0%	82.0%	491	10.4	1.3	11.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 21 Postnatal	501 - OBSTETRICS		1246	1252	1116	1088	1116	1121	744	708	100.5%	97.5%	100.4%	95.2%	412	5.8	4.4	10.1
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 22 Antenatal	501 - OBSTETRICS		821	867	372	372	744	738	372	358	105.6%	100.0%	99.2%	96.2%	248	6.5	2.9	9.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 24 Delivery Suite	501 - OBSTETRICS		2732	2808	1116	1001	2604	2671	1116	1009	102.8%	89.7%	102.6%	90.4%	158	34.7	12.7	47.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		968	878	588	572	744	699	372	372	90.7%	97.3%	94.0%	100.0%	107	14.7	8.8	23.6
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATER)	Midwife Led Unit	560 - MIDWIFE LED CARE		818	810	372	363	372	375	372	372	99.0%	97.6%	100.8%	100.0%	65	18.2	11.3	29.5
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560 - MIDWIFE LED CARE		460	464	357	346	372	376	357	357	100.9%	96.9%	101.1%	100.0%	45	18.7	15.6	34.3
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWM	Midwife Led Unit	560 - MIDWIFE LED CARE		435	426	372	353	372	364	357	358	97.9%	94.9%	97.8%	100.3%	18	43.9	39.5	83.4
RXWMJ	ROBERT JONES & AGNES HUNT ORTHOP	Midwife Led Unit	560 - MIDWIFE LED CARE		455	450	372	357	372	375	372	374	99.0%	96.0%	100.8%	100.5%	64	12.9	11.4	24.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		872	872	357	357	713	713	357	357	100.0%	100.0%	100.0%	100.0%	323	4.9	2.2	7.1