

Appendix 2

SaTH Nursing, Midwifery and Care Staff Data - December 2015				Day						Night						Average	Average
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered	Care Staff
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours			
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1865	1671	89.6%	1659	1582	95.4%	1782	1773	99.5%	1070	1022	95.5%	94.5%	95.4%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1709	1546	90.5%	1426	1390	97.5%	1069	1004	93.9%	713	818	114.7%	92.2%	106.1%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2133	2096	98.3%	713	812	113.9%	1379	1489	108.0%	356	760	213.5%	103.1%	163.7%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1431	1296	90.5%	1069	1082	101.2%	713	711	99.7%	713	724	101.5%	95.1%	101.4%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1833	1477	80.6%	1426	1614	113.2%	1069	1040	97.3%	713	799	112.1%	88.9%	112.6%
Unscheduled Care	Medicine Centre	PRH	Ward 11 - Supported Discharge	1392	1328	95.4%	2139	1929	90.2%	713	713	100.0%	1426	1425	99.9%	97.7%	95.1%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2193	2123	96.8%	1426	1284	90.0%	1426	1383	97.0%	713	691	96.9%	96.9%	93.5%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1371	1252	91.3%	1069	997	93.3%	713	713	100.0%	713	783	109.8%	95.7%	101.5%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2098	1989	94.8%	1782	1817	101.9%	1069	1077	100.7%	1426	1556	109.1%	97.8%	105.5%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2047	1837	89.7%	1426	1398	98.0%	1541	1404	91.1%	1426	1437	100.8%	90.4%	99.4%
Unscheduled Care	Medicine Centre	RSH	Ward 21 - Supported Discharge	933	854	91.5%	1070	942	88.0%	713	699	98.0%	713	752	105.5%	94.8%	96.8%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2360	1964	83.2%	2139	2637	123.3%	1426	1333	93.5%	1782	2025	113.6%	88.3%	118.5%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2215	2178	98.3%	1659	1473	88.8%	1782	1488	83.5%	713	938	131.6%	90.9%	110.2%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2564	2310	90.1%	2185	2495	114.2%	1426	1340	94.0%	1069	988	92.4%	92.0%	103.3%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2088	1764	84.5%	1782	1848	103.7%	1426	1358	95.2%	1069	1115	104.3%	89.8%	104.0%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1460	1343	92.0%	1069	1025	95.9%	1069	1043	97.6%	713	690	96.8%	94.8%	96.3%
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	961	955	99.3%	512	512	100.0%	800	800	100.0%	300	311	103.7%	99.7%	101.8%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1677	1701	101.4%	1069	1050	98.2%	1069	1035	96.8%	713	733	102.8%	99.1%	100.5%
Scheduled Care	Musculoskeletal Centre	PRH	Day Ward Orthopaedics	796	721	90.6%	575	506	87.9%	460	460	100.0%	460	329	71.4%	95.3%	79.7%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2669	2428	91.0%	184	160	87.0%	2604	2398	92.1%	48	48	100.0%	91.5%	93.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Urology Ward Treatment Centre	1017	1030	101.2%	713	849	119.1%	713	897	125.8%	356	432	121.3%	113.5%	120.2%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1821	1748	96.0%	1426	1407	98.7%	1069	1048	98.0%	1069	1573	147.1%	97.0%	122.9%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1939	1831	94.4%	1426	1380	96.8%	1426	1418	99.4%	356	485	136.2%	96.9%	116.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2171	2044	94.1%	1798	1880	104.5%	1426	1414	99.2%	1069	1054	98.6%	96.6%	101.6%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2193	1993	90.9%	1611	1979	122.8%	1426	1403	98.4%	1069	1019	95.3%	94.6%	109.1%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2230	2197	98.5%	1782	1718	96.4%	1782	1758	98.7%	1069	1184	110.8%	98.6%	103.6%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3424	3284	95.9%	226	226	100.0%	3348	3155	94.2%	0	0	#DIV/0!	95.1%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3366	3097	92.0%	1070	966	90.3%	2852	2553	89.5%	713	610	85.6%	90.8%	87.9%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2765	2705	97.8%	356	355	99.7%	2495	2468	98.9%	356	345	96.9%	98.4%	98.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1188	1247	105.0%	1116	1106	99.1%	1116	1039	93.1%	744	719	96.6%	99.0%	97.9%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1241	1092	88.0%	744	689	92.6%	1116	860	77.1%	744	717	96.4%	82.5%	94.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3217	3187	99.1%	1348	1151	85.4%	2061	2102	102.0%	883	721	81.7%	100.5%	83.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	984	962	97.8%	606	534	88.1%	744	732	98.4%	372	360	96.8%	98.1%	92.4%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	796	777	97.6%	372	371	99.7%	372	374	100.5%	372	372	100.0%	99.1%	99.9%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	455	472	103.7%	356	318	89.3%	372	372	100.0%	356	354	99.4%	101.9%	94.4%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	455	414	91.1%	372	366	98.4%	356	362	101.7%	310	310	100.0%	96.4%	99.2%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	477	438	91.8%	372	366	98.4%	372	372	100.0%	372	372	100.0%	95.9%	99.2%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	773	774	100.1%	356	354	99.4%	713	702	98.5%	356	357	100.3%	99.3%	99.9%
Site Summary	Princess Royal Hospital (PRH)			31079	28994	93.3%	18257	17807	97.5%	22467	21723	96.7%	12215	12748	104.4%		
	Royal Shrewsbury Hospital (RSH)			26415	24538	92.9%	18886	19858	105.1%	19032	18354	96.4%	11047	12255	110.9%		
	Princess Royal Hospital (PRH) (Maternity)			6630	6488	97.9%	3814	3480	91.2%	5037	4733	94.0%	2743	2517	91.8%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			796	777	97.6%	372	371	99.7%	372	374	100.5%	372	372	100.0%		
	Bridgnorth Hospital (Maternity)			455	472	103.7%	356	318	89.3%	372	372	100.0%	356	354	99.4%		
	Ludlow Hospital (Maternity)			455	414	91.1%	372	366	98.4%	356	362	101.7%	310	310	100.0%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			477	438	91.8%	372	366	98.4%	372	372	100.0%	372	372	100.0%			
Trustwide Summary				66306	62120	93.7%	42429	42566	100.3%	48008	46290	96.4%	27415	28928	105.5%		