

THE SHREWSBURY AND TELFORD HOSPITAL NHS TRUST**TRUST BOARD – 26th April 2012****Finance Director Report**

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| Executive Lead | Neil Nisbet, Finance Director |
| Author | As above |
| Strategic Domain | Financial Strength: We will develop and deliver robust services that generate surpluses to reinvest in quality |
| Organisational Objective | Maximise the productivity and efficiency of our services |
| Executive Summary | The Trust is required to deliver a balanced Income and Expenditure position in the year. This paper provides a description of the performance over the period April 2011 – March 2012 and the outturn position. |
| Recommendations | Trust Board is asked to NOTE the Month 12 position. |