

The Shrewsbury and Telford Hospital NHS Trust

TRUST BOARD – 26 APRIL 2012

Strategic Performance Report as at Month 12

Executive Lead	Neil Nisbet, Finance Director
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Strategic Domain	A – Financial Strength, B – Patients, GPs and Commissioner and C - Quality and Safety
Organisational Objective	The report covers a range of organisational objectives the three strategic domains.
Executive Summary	<p><u>Performance at month 12</u></p> <p>The month 12 report confirms of the 9 headline measures being reported upon for March, 2 have been assessed as Red (i.e. not achieving) in-month, 1 is Green and 6 are Amber, a further 4 have not had a RAG status applied as they are an initial baseline assessment to be updated quarterly.</p>
Recommendations	The Trust Board is asked to NOTE the performance at Month 12.

Contribution to Inspection, Registration, Assurance, Performance and Delivery

Risks and Assurance	Ensuring that we develop robust measures to assess strategic performance will minimise the risk associated with the delivery of our strategies and provide a warning system for the Executive Board where further attention is required.
Contribution to Key Performance Indicators	This paper provides details of our performance to date against our headline measures to ensure that we are managing key areas of performance in a timely manner.
Compliance with Clinical and other Governance Requirements	The balanced scorecard will form the performance management framework for the Trust and will be used at key sub committees and at the Trust Board
Engagement and Decision-Making Process	

Strategic Impact Assessment

Quality and Safety	This paper provides an update on performance against the relevant organisation objectives
Financial Strength	This paper provides an update on performance against the relevant organisation objectives
Learning and Growth	This paper provides an update on performance against the relevant organisation objectives
Patients, GPs and Commissioners	This paper provides an update on performance against the relevant organisation objectives
Equality and Diversity	No impact
Legislation and Policy	The national standards, CQC and local contractual requirements will form part of the performance framework
Communication and Marketing	The balanced scorecard approach will enable communications of the Trust performance in all four strategic domains