The Shrewsbury and Telford Hospital NHS Trust

Month 12 Performance Summary

- The average daily number of delayed transfers of care amounted to 27 patients in the month of March compared to 50 at the beginning of the year and against a monthly target of no more than 26.

- The percentage of patients discharged before midday on average in the month of March was 32% as compared with the target of 50%.

- 2 patients were reported in March as having grade 3/4 hospital acquired pressure ulcer.

- Draft VTE compliance in March was 91.4% as compared with the target of 90%.

- In March there were no MRSA bacteraemia and 2 C-Diff cases apportioned to SaTH. The Trust has achieved the ytd trajectory with regard to both MRSA and C-Diff - with 1 case vs trajectory of 2 and 41 cases vs trajectory of 52 cases respectively

- A&E Performance in the month against the 95% target was 94.39% with a ytd figure of 94.31%.

- Referral To Treatment (RTT) for Admitted performance was 82.02% in March compared to 73.46% in February and Non Admitted performance was 95.20% in March compared to 92.12% in February against the respective 90% and 95% targets.

- Initial unvalidated data shows cancer failed the in-month national targets during March for 31 day second or subsequent treatment - surgery (91.67% against a target of 94%) and 31 day second or subsequent treatment - chemotherapy (97.89% against a target of 98%)

- Year to date performance for Cancer including the unvalidated March performance shows achievement of all the national targets for the second consecutive month.