

**THE SHREWSBURY AND TELFORD HOSPITAL NHS TRUST**

**TRUST BOARD – 26<sup>TH</sup> April 2012**

**Provider Management Performance Template**

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<b>Strategic Domain</b>	<p>Financial Strength: We will develop and deliver robust services that generate surpluses to reinvest in quality</p> <p>Patients, GPs &amp; Commissioners: We will insist that we deliver the best service to our patients, GPs &amp; Commissioners</p> <p>Quality &amp; Safety: We will always provide the right care for our patients</p>
<b>Organisational Objective</b>	<p>Maximise the productivity and efficiency of our services</p> <p>Reflect Commissioner plans in our capacity plans &amp; deliver our contractual commitments</p> <p>Meet regulatory requirements and healthcare standards</p>
<b>Executive Summary</b>	<p>As identified previously, the NHS Midlands and East SHA have introduced a Provider Management 'performance reporting template', to be completed and submitted on a monthly basis. The submissions are 'in shadow' for the remainder of 2011/12, beginning with performance for the month of December.</p> <p>There are separate templates covering Governance, Financial Risk Rating, Financial Risk Triggers, Contractual Risks and Quality. There is also a set of 'Board Statements' to be completed to provide the necessary and appropriate assurances.</p> <p>The templates for March have been completed based on the data that is available within the necessary timescales and are attached. The templates are 'in shadow' for the remainder of this year in part to allow Trusts to identify any data/information gaps and resolve these moving forward. The precise detail and metrics contained within the templates may also be amended as we move into 2012/13.</p> <p>Discussions to consider how this new requirement and template dovetails with the on-going development of the Trust's current Performance Report are continuing.</p>
<b>Recommendations</b>	Trust Board is asked to <b>NOTE</b> the performance for march and <b>APPROVE</b> its submission to the SHA within the agreed deadlines (30 <sup>th</sup> April).