

Report to SaTH Trust Board: 27 September 2012

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| Title | Programme Management Office Highlight Report Month 5 |
| Sponsoring Executive Director | Steve Peak, Director Transformation |
| Author | Rajinder Biran, Senior Programme Manager PMO |
| Purpose | Monthly report on status and delivery of the Improvement Programme |
| Previously considered by | HEC 25 September 2012, F&P 25 September 2012 |

Executive summary

The paper outlines the PMO assurance of the PMO CIP scheme's performance to date.

| Related SATH objectives | SATH Sub-objectives |
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| A. Financial Domain B. Quality and Safety | A. Support financial strength through the assurance of the CIP and enabling schemes B. Provide assurance that quality has been considered and maintained through the development of the CIP programme. |
| Risk and assurance issues | Risk to delivery of savings required in 2012/13, with potential impact on Trust Tripartite Agreement to achieve FT Status |
| Equality and diversity issues | All service and policy changes need to have completed an Equality Impact Assessment to assess and mitigate risks. |
| Legal and regulatory issues | Quality Governance standards require QIAs to be completed for all savings schemes. |

Action required by the Board

To NOTE: The headline summary of the PMO CIP/Enabling schemes, and validated savings to date.