

Enclosure 5(i)

Report to:	TRUST BOARD – 31 May 2012
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Title	Strategic Performance Report as at Month 1
Sponsoring Executive Director	Neil Nisbet, Finance Director
Author(s)	Paul Hodson, Head of Contracts and Performance
Purpose	
Previously considered by	

Executive Summary	
<u>Performance at Month 1</u>	
<p>The month 1 report confirms of the 9 headline measures being reported upon for April, 2 have been assessed as Red (i.e. not achieving) in-month, 1 is Green and 6 are Amber.</p>	

Related SATH Objectives	SATH Sub-Objectives
A – Financial Strength, B – Patients, GPs and Commissioner and C - Quality and Safety	The report covers a range of sub organisational objectives the three strategic domains.

Risk and Assurance Issues	Ensuring that we develop robust measures to assess strategic performance will minimise the risk associated with the delivery of our strategies and provide a warning system for the Executive Board where further attention is required.
Equality and Diversity Issues	No Impact
Legal and Regulatory Issues	The national standards, CQC and local contractual requirements will form part of the performance framework

Action required by the Trust Board	
To DISCUSS and APPROVE the performance at Month 1.	