

# The Shrewsbury and Telford Hospital NHS Trust

## Month 3 Performance Summary

- The % delayed transfers of care in the month of June was 3.38% compared with 3.85% in May.
- The percentage of patients discharged before midday on average in the month of June was 26% as compared with 28% during the previous month and the target of 50%.
- 3 patients were reported in June as having grade 3 / 4 hospital acquired pressure ulcer.
- Validated VTE compliance in May was 91.72% (reported 1 month in arrears) unvalidated data for June shows performance of 90.12% compared with the target of 90%.
- In June there were no MRSA bacteraemia and 5 C-Diff cases (which is above the monthly threshold) apportioned to SaTH. The Trust is achieving the ytd trajectory with regard to both MRSA and C-Diff targets - with 1 case vs trajectory of 1 and 9 cases vs trajectory of 11 respectively.
- A&E Performance in the month against the 95% target was 95.63%, with a year-to-date position of 93.80%
- Referral To Treatment (RTT) for Admitted performance was 77.54% in June compared to 82.84% in the previous month and Non Admitted performance was 96.59% in June compared to 96.08% % in the previous month against the respective 90% and 95% targets.
- During the month the RTT backlog increased from 788 patients to 806 – a growth of 2.3%.
- Initial unvalidated data shows cancer failed the in-month national targets during June for 62 day referral to treatment from screening (85.71% against target of 90%).
- Year to date performance for Cancer including the unvalidated June performance shows we are achieving all the national Cancer targets.