

## THE SHREWSBURY AND TELFORD HOSPITAL NHS TRUST

TRUST BOARD – 29<sup>th</sup> March 2012

## Strategic Performance Report as at Month 11

<b>Executive Lead</b>	Neil Nisbet, Finance Director
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<b>Strategic Domain</b>	A – Financial Strength, B – Patients, GPs and Commissioner and C - Quality and Safety
<b>Organisational Objective</b>	The report covers a range of organisational objectives the three strategic domains.
<b>Executive Summary</b>	<p><u>Performance at month 11</u></p> <p>The month 11 report confirms 2 of the 9 headline measures being reported upon for February have been assessed as Red (i.e. not achieving) in-month, 3 are Green and 4 are Amber, a further 4 have not had a RAG status applied as they are an initial baseline assessment to be updated quarterly.</p>
<b>Recommendations</b>	<p>Trust Board is asked:</p> <ul style="list-style-type: none"> <li>to <b>NOTE</b> the performance at Month 11</li> </ul>

### Contribution to Inspection, Registration, Assurance, Performance and Delivery

<b>Risks and Assurance</b>	Ensuring that we develop robust measures to assess strategic performance will minimise the risk associated with the delivery of our strategies and provide a warning system for the Executive Board where further attention is required.
<b>Contribution to Key Performance Indicators</b>	This paper provides details of our performance to date against our headline measures to ensure that we are managing key areas of performance in a timely manner.
<b>Compliance with Clinical and other Governance Requirements</b>	The balanced scorecard will form the performance management framework for the Trust and will be used at key sub committees and at the Trust Board
<b>Engagement and Decision-Making Process</b>	

### Strategic Impact Assessment

<b>Quality and Safety</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Financial Strength</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Learning and Growth</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Patients, GPs and Commissioners</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Equality and Diversity</b>	No impact
<b>Legislation and Policy</b>	The national standards, CQC and local contractual requirements will form part of the performance framework
<b>Communication and Marketing</b>	The balanced scorecard approach will enable communications of the Trust performance in all four strategic domains