

The Shrewsbury and Telford Hospital NHS Trust

Month 11 Performance Summary

- The average daily number of delayed transfers of care amounted to 35 patients in the month of February compared to 50 at the beginning of the year and against a monthly target of no more than 26.
- The percentage of patients discharged before midday on average in the month of February was 27% as compared with the target of 50%.
- 3 patients were reported in February as having grade 3 / 4 hospital acquired pressure ulcer.
- Draft VTE compliance in February was 91.58% as compared with the target of 90%.
- In February there was 1 MRSA bacteraemia, with 2 C-Diff cases apportioned to SaTH. The Trust is now below the ytd trajectory with regard to both MRSA and C-Diff - with 1 case vs trajectory of 2 and 39 cases vs trajectory of 48 cases respectively
- A&E Performance in the month against the 95% target was 91.77% with a ytd figure of 94.30%.
- Referral To Treatment (RTT) for Admitted performance was 73.46% in February compared to 76.65% in January and Non Admitted performance was 92.12% in February compared to 92.30% in January against the respective 90% and 95% targets.
- During the month the RTT backlog reduced from 1,081 patients to 783 – a reduction of 27.6%.
- Initial unvalidated data shows cancer failed the in-month national targets during February for 31 day second or subsequent treatment - surgery (92% against a target of 94%), 31 day second or subsequent treatment - chemotherapy (97.40% against a target of 98%) and 62 day treatment targets – screening (89.47% against a target of 90%)
- Year to date performance for Cancer including the unvalidated February performance shows achievement of all the national targets for the first time this financial year.