

# The Shrewsbury and Telford Hospital NHS Trust

## Month 2 Performance Summary

- The average daily number of delayed transfers of care in the month of May remained the same as in April at 25 patients.
- The percentage of patients discharged before midday on average in the month of May was 28.1% as compared with 32% during the previous month and the target of 50%.
- 4 patients were reported in May as having grade 3 / 4 hospital acquired pressure ulcer.
- VTE compliance in April (reported 1 month in arrears) was 90.05% as compared with the target of 90%.
- In May there were no MRSA bacteraemia and 2 C-Diff cases apportioned to SaTH. The Trust is achieving the ytd trajectory with regard to both MRSA and C-Diff targets - with 1 case vs trajectory of 1 and 4 cases vs trajectory of 8 respectively.
- A&E Performance in the month against the 95% target was 94.50%, with a year-to-date position of 93.21%
- Referral To Treatment (RTT) for Admitted performance was 82.84% in May compared to 85.22% in the previous month and Non Admitted performance was 96.08% in May compared to 95.04% in the previous month against the respective 90% and 95% targets.
- During the month the RTT backlog reduced from 850 patients to 788 – a reduction of 7.29%.
- Initial unvalidated data shows cancer failed the in-month national targets during May for 62 days urgent GP referral to treatment of all cancers (82.43% against target of 85%).
- Year to date performance for Cancer including the unvalidated May performance shows we are failing to achieve the national 31 day second or subsequent treatment - Surgery (93.75% against a target of 94%).