

## The Shrewsbury and Telford Hospital NHS Trust

### Month 4 Performance Summary

- 4 patients were reported in July as having grade 3 / 4 hospital acquired pressure ulcers totalling 14 in the year to date.
- Validated VTE compliance in May was 90.15% compared with the target of 90%.
- In June there were no MRSA bacteraemia and 2 C-Diff cases apportioned to SaTH. The Trust is achieving the year to date trajectory with regard to both MRSA and C-Diff targets - with 1 case and 11 cases respectively.
- A&E Performance in the month against the 95% target was 94.87%, with a year-to-date position of 93.71%
- Referral To Treatment (RTT) for Admitted performance was 90.89% in July compared to 77.54% in the previous month. This is the first time the target has been achieved since October 2010. However, it is anticipated that this performance will not be sustained during August due to on-going issues associated with Ophthalmology and Orthopaedics. Non Admitted performance was 95.84% in July compared to 96.59% % in the previous month and against the 95% targets.
- During the month the RTT backlog increased from 5.44% to 7.82%. The national target is to remain below 8%.
- Initial unvalidated data shows cancer failed the in-month national targets during July for 62 days urgent GP referral to treatment of all cancers (82.52% against target of 85%) and for 2 week GP referral to 1st outpatient - breast symptoms (92.86% against target of 93%).
- Year to date performance for Cancer including the unvalidated July performance shows we are failing to achieve the national 62 days urgent GP referral to treatment of all cancers (84.56% against target of 85%). All other cancer targets are being achieved for the year to date.
- 36 of the 80 patients (45%) cancelled for non-medical reasons in June were not readmitted within the mandated 28 days or offered an alternative provider. The 36 patients were in the following specialties:-
  - 7 Women's & Children's
  - 1 Ophthalmology
  - 7 Surgery
  - 21 Trauma & Orthopaedics