

Business Case Update Three Consultant Oncologists

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Putting
Patients
First

Honesty
And
Integrity

Being a
Clinically-Led
Organisation

Working and
Collaborating
Together

Encouraging
Individual
Ability and
Creativity

Taking Pride
in our Work
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Introduction: Business Case Objectives

- Achievement of National Cancer Waiting Times
- Additional activity
- Acute Oncology Service
- Cross-cover for specific tumour sites
- MDT meetings attendance
- Supports Clinical Trials

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National Cancer Waiting Times

- Achieving National Cancer Waiting Time Targets since August 2011 – first time for 18 months.
 - 31 Day Standard for Subsequent Cancer Treatments (Chemotherapy) 98%
 - 31 Day Standard for Subsequent Cancer Treatments (Radiotherapy) 94%

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Monitoring Targets for the Cancer Reform Strategy

Target		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11
31 Day Standard for Subsequent Cancer Treatments (Chemotherapy) 98%	No of patients seen within standard	53	68	54	74	84	86	80	106
	Total No of patients seen within period	54	69	54	74	87	87	81	107
	Percentage of patients seen within standard	98.15	98.55	100.00	100.00	96.55	98.85	98.77	99.07
31 Day Standard for Subsequent Cancer Treatments (Radiotherapy) (94%)	No of patients seen within standard	75	54	77	78	92	85	91	92
	Percentage of patients seen within standard	98.68	98.18	96.25	97.50	98.92	98.84	98.91	100.00

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Activity

- Additional capacity (per annum)
 - 936 additional new appointments (income £191,880)
 - 2,236 additional follow up appointments (income £169,936)
 - Waiting List Initiatives ceased (£54,906 savings)
 - Achieved NRAG Recommendations for 9.2 hour extended day
 - Increased number of fractions and provision of IMRT
 - All patients treated within 31 days for Radiotherapy and Chemotherapy

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Acute Oncology Service

- New On-Call Rota Implemented:
 - Consultant Oncologist 5 days per week
 - 4 Acute Oncology Clinical Nurse Specialists (AON)
 - Cancer patients flagged on SEMA
- Service provides:
 - Early access to Consultant Oncologist / AON for rapid acute oncology triage, fast-track appointment and/or admission to oncology
 - Fast response to emergency admissions for patients potentially suffering from acute complications of cancer treatment
 - Specialist advise for patients suffering from certain emergencies caused by disease itself and re-admittance to Oncology Ward
 - Delivery of antibiotics within one hour to patients with potential neutropaenic sepsis

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Cross-cover for Specific Tumour Sites & MDT

- **8 consultants working in teams:**
 - LGI & Gynae: Dr. Awwad and Dr. Zachariah
 - Urology & Head & Neck: Dr. Srihari and Dr. Prashant
 - Breast and Skin: Dr. Agrawal and Dr. Khanduri
 - Lung and UGI: Dr. Chatterjee and Dr. Dhinakaran
- Supported by Specialist Registrars and Clinical Nurses Specialist
- Weekly attendance at all MDT meetings
 - Capacity to support implementation of NICE (July 2010) recommendation that every Cancer Centre introduce MDT for the management of Metastatic Malignant Disease of Unknown Primary Carcinoma

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Supports Clinical Trials

- National Portfolio of Cancer Trials
 - 35 studies in the Oncology Centre during 2010/11
 - 501 patients participating
- Oncology Centre links closely with Clinical Trial Team
 - Savings on Chemotherapy drug costs
 - 2 trials (Scot and Persphone) approx £62,000 using NICE figures
 - 150 less Chemotherapy Day Centre attendances
- Trials income reinvested - £20,418 in 2010/11
 - Appointment of additional consultants allows for participation in further studies
 - In the UK, there are currently 553 studies being recruited to and a further 799 closed or suspended studies

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