

Report to SaTH Trust Board, 30 August 2012

Title	Programme Management Office Assurance Report Month 4
Sponsoring Executive Director	Steve Peak, Director Transformation
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Purpose	Monthly report on status and delivery of the Improvement Programme
Previously considered by	HEC 28 August 2012, F&P 28 August 2012

Executive summary

The paper outlines the PMO assurance of schemes at pipeline, assessed on their readiness to enter the PMO as projects, it summarises the assurance in relation to projects up to the end of July

Related SATH objectives	SATH Sub-objectives
A. Financial Domain B. Quality and Safety	A. Support financial strength through the assurance of the CIP and enabling schemes B. Provide assurance that quality has been considered and maintained through the development of the CIP programme.

Risk and assurance issues	Risk to delivery of savings required in 2012/13, with potential impact on Trust Tripartite Agreement to achieve FT Status
Equality and diversity issues	All service and policy changes need to have completed an Equality Impact Assessment to assess and mitigate risks.
Legal and regulatory issues	Quality Governance standards require QIAs to be completed for all savings schemes.

Action required by the Board

To NOTE: The assurance of the status of the Cost Improvement Programme and validated savings to date.