

The Shrewsbury and Telford Hospital NHS Trust

Trust Board – January 2012

Business Case Progress Update - Oncology Consultants

Executive Lead	Dr Saif Awwad, Centre Chief (Oncology)
Author	Sarah Faulkner, Centre Manager (Oncology)
Strategic Domain	<p>A. Financial Strength: We will develop and deliver robust services that generate surpluses to reinvest in quality</p> <p>B. Patients, GPs and Commissioners: We will insist that we deliver the best service to our patients, GPs and commissioners</p> <p>C. Quality and Safety: We will always provide the right care for our patients and ensure that they suffer no harm</p>
Organisational Objective	<p>A1. Develop and implement sustainable clinical strategies</p> <p>A2. Develop and grow services which make a positive financial contribution</p> <p>A4. Maximise the productivity and efficiency of our services</p> <p>B2. Ensure our patients have a good experience</p> <p>B9. Reflect commissioners' plans in our capacity plans and deliver our contractual commitments</p> <p>C3. Provide the right care, right time, right place, right professional</p> <p>C4. Deliver services that offer safe, evidence-based practice</p> <p>C5. Meet regulatory requirements and healthcare standards</p> <p>C6. Ensure our patients suffer no avoidable harm</p> <p>D1. Learn to improve, innovate and cooperate continuously</p> <p>D7. Build service and redesign capacity and capability</p>
Executive Summary	<p>A Business Case was submitted to the Trust Board in November 2010 for approval to appoint three additional Consultant Oncologists. A presentation is made to the Trust Board to update on progress since appointment:</p> <ul style="list-style-type: none"> ▪ Three additional Consultant Oncologists are now in post; the first commenced employment in February 2011, the second in June 2011 and the third in July 2011; ▪ The Oncology Centre has ceased Waiting List Initiative payments which has enabled the Centre to generate a reduction in pay costs totalling £54, 906 (based on previous spend); ▪ Achievement of the National Cancer Targets in Radiotherapy and Chemotherapy; ▪ Implementation of an Acute Oncology Consultant on-call service; ▪ Cross-cover for specific tumour sites and MDT; ▪ Supports Clinic Trials.
Recommendations	The Trust Board is asked to NOTE progress following the successful implementation of the Business Case for three additional Consultant Oncologists.