

**The Shrewsbury and Telford Hospital NHS Trust**

**TRUST BOARD – 24 NOVEMBER 2011**

**Performance Report**

<b>Executive Lead</b>	Neil Nisbet, Finance Director Tina Cookson, Chief Operating Officer
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<b>Strategic Domain</b>	A – Financial Strength, B – Patients, GPs and Commissioner and C - Quality and Safety
<b>Organisational Objective</b>	The report covers a range of organisational objectives the three strategic domains.
<b>Executive Summary</b>	<p><u>Performance at month 7</u></p> <p>The month 7 report includes information relating to a further four headline measures, B4, B5, B6 and B7, B4-B6 are included as an initial baseline assessment and as such no RAG status has been applied. 2 of the 13 headline measures being reported upon for October has been assessed as Red (i.e. not achieving) in-month, 2 are Green and 6 are Amber, a further 3 have not had a RAG status applied as they are an initial baseline assessment.</p>
<b>Recommendations</b>	The Trust Board is asked to <b>NOTE</b> the performance at Month 7

### **Contribution to Inspection, Registration, Assurance, Performance and Delivery**

<b>Risks and Assurance</b>	Ensuring that we develop robust measures to assess strategic performance will minimise the risk associated with the delivery of our strategies and provide a warning system for the Executive Board where further attention is required.
<b>Contribution to Key Performance Indicators</b>	This paper provides details of our performance to date against our headline measures to ensure that we are managing key areas of performance in a timely manner.
<b>Compliance with Clinical and other Governance Requirements</b>	The balanced scorecard will form the performance management framework for the Trust and will be used at key sub committees and at the Trust Board
<b>Engagement and Decision-Making Process</b>	

### **Strategic Impact Assessment**

<b>Quality and Safety</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Financial Strength</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Learning and Growth</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Patients, GPs and Commissioners</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Equality and Diversity</b>	No impact
<b>Legislation and Policy</b>	The national standards, CQC and local contractual requirements will form part of the performance framework
<b>Communication and Marketing</b>	The balanced scorecard approach will enable communications of the Trust performance in all four strategic domains