

The Shrewsbury and Telford Hospital NHS Trust

Month 10 Performance Summary

- The average daily number of delayed transfers of care amounted to 37 patients in the month of January compared to 50 at the beginning of the year and against a monthly target of no more than 26.
- The percentage of patients discharged before midday on average in the month of January was 29% as compared with the target of 50%.
- 4 patients was reported in January as having grade 3 / 4 hospital acquired pressure ulcer.
- Draft VTE compliance in January was 91.48% as compared with the target of 90%.
- In January there were 0 MRSA bacteraemia, with 2 C-Diff cases apportioned to SaTH. The Trust is now below the ytd trajectory with regard to both MRSA and C-Diff - with 37 cases vs trajectory of 46 cases for the latter
- A&E Performance in the month against the 95% target was 91.26% with a ytd figure of 94.52%.
- Referral To Treatment (RTT) for Admitted performance was 76.65% in January compared to 63.26% in December and Non Admitted performance was 92.30% compared to 85.90% in December against the respective 90% and 95% targets. Although still below the national targets this represents the best in month performance for each measure in the year to date.
- During the month the RTT backlog reduced from 1,588 patients to 1,081 – a reduction of 31.9%.
- Initial unvalidated data shows cancer achieved all the in-month national targets during January with the exception of 31 day second or subsequent treatment - surgery (91.18% against a target of 94%).
- Year to date performance for Cancer including the unvalidated January performance shows achievement of the national targets with the exception of the 62 day urgent GP referral to treatment of all cancers, which remains below the target of 85% (84.89%). For this particular target the last 5 months have all been above the required 85%.