

The Shrewsbury and Telford Hospital NHS Trust

Month 9 Performance Summary

- The average daily number of delayed transfers of care amounted to 21 patients in the month of December compared to 50 at the beginning of the year and against a monthly target of no more than 26.
- The percentage of patients discharged before midday on average in the month of December was 33% as compared with the target of 50%.
- 1 patient was reported in December as having grade 3 / 4 hospital acquired pressure ulcer.
- Draft VTE compliance in December was 91.36% as compared with the target of 90%.
- In December there were 0 MRSA bacteraemia, with 5 C-Diff cases apportioned to SaTH. The Trust is now below the ytd trajectory with regard to both MRSA and C-Diff - with 35 cases vs trajectory of 42 cases for the latter
- A&E Performance in the month against the 95% target was 95.82% with a ytd figure of 94.83%.
- As anticipated, Admitted and Non Admitted RTT performance remained below target in December as a result of 'clearing the backlog'. Admitted performance was 63.26% and Non Admitted was 85.90% compared to the respective 90% and 95% targets.
- During the month the backlog reduced from 2,237 patients to 1,588 – a reduction of 29%. More recent information now shows the level of Backlog as 1,481 patients.
- Initial unvalidated data shows cancer achieved all the in-month national targets during December with the exception of 31 day second or subsequent treatment - surgery (93.94% against a target of 94%) . Validated November data confirms achievement of all in month targets.
- Year to date performance for Cancer including the unvalidated December performance shows achievement of the national targets with the exception of the 62 day urgent GP referral to treatment of all cancers, which remains below the target of 85% (84.68%). For this particular target the last 4 months have all been above the required 85%.