

**The Shrewsbury and Telford Hospital NHS Trust**

**Trust Board 30 June 2011**

**Performance Report**

<b>Executive Lead</b>	Neil Nisbet, Finance Director Tina Cookson, Chief Operating Officer
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<b>Strategic Domain</b>	A – Financial Strength, B – Patients, GPs and Commissioner and C - Quality and Safety
<b>Organisational Objective</b>	The report covers a range of organisational objectives within the three strategic domains.
<b>Executive Summary</b>	<u>Performance at month 2</u>  Seven of the eight headline measures being reported upon for May have been assessed as RED (i.e. not achieving in-month). The remaining measure, A4 - Maximise the productivity of our services, has been assessed as AMBER.
<b>Recommendations</b>	The Trust Board is asked to <b>NOTE</b> the performance at Month 2.

**Contribution to Inspection, Registration, Assurance, Performance and Delivery**

<b>Risks and Assurance</b>	Ensuring that we develop robust measures to assess strategic performance will minimise the risk associated with the delivery of our strategies and provide a warning system for the Executive Board where further attention is required.
<b>Contribution to Key Performance Indicators</b>	This paper provides details of our performance to date against our headline measures to ensure that we are managing key areas of performance in a timely manner.
<b>Compliance with Clinical and other Governance Requirements</b>	The balanced scorecard will form the performance management framework for the Trust and will be used at key sub committees and at the Trust Board
<b>Engagement and Decision-Making Process</b>	

**Strategic Impact Assessment**

<b>Quality and Safety</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Financial Strength</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Learning and Growth</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Patients, GPs and Commissioners</b>	This paper provides an update on performance against the relevant organisation objectives
<b>Equality and Diversity</b>	No impact
<b>Legislation and Policy</b>	The national standards, CQC and local contractual requirements will form part of the performance framework
<b>Communication and Marketing</b>	The balanced scorecard approach will enable communications of the Trust performance in all four strategic domains