

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - February 2015				Day				Night				Day		Night			
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)		
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1724	1650	1498	1453	1610	1541	966	981	95.7%	97.0%	95.7%	101.6%		
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1716	1638	1288	1474	966	954	644	1057	95.5%	114.4%	98.8%	164.1%		
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	1946	1881	966	942	1204	1159	644	669	96.7%	97.5%	96.3%	103.9%		
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1400	1617	966	1341	644	646	644	1092	115.5%	138.8%	100.3%	169.6%		
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1658	1590	1288	1260	966	927	644	838	95.9%	97.8%	96.0%	130.1%		
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	1791	1690	1288	1227	966	911	966	970	94.4%	95.3%	94.3%	100.4%		
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1211	1206	966	938	644	631	644	644	99.6%	97.1%	98.0%	100.0%		
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	1870	1735	1610	1562	966	951	1288	1402	92.8%	97.0%	98.4%	108.9%		
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2457	2115	1386	1338	1932	1921	1288	1311	86.1%	96.5%	99.4%	101.8%		
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2287	1935	1932	2721	1610	1438	1288	2125	84.6%	140.8%	89.3%	165.0%		
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2152	2118	1498	1561	1610	1536	644	712	98.4%	104.2%	95.4%	110.6%		
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2344	2092	1610	1593	1288	1195	966	964	89.2%	98.9%	92.8%	99.8%		
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	1937	1807	1610	1922	1288	1208	966	1272	93.3%	119.4%	93.8%	131.7%		
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1322	1178	966	947	966	908	644	678	89.1%	98.0%	94.0%	105.3%		
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	894	849	420	431	583	590	0	107	95.0%	102.6%	101.2%	#DIV/0!		
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	903	885	476	457	729	706	456	456	98.0%	96.0%	96.8%	100.0%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1546	1435	966	975	644	650	966	1033	92.8%	100.9%	100.9%	106.9%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1246	1201	812	812	644	622	644	666	96.4%	100.0%	96.6%	103.4%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2409	2863	220	220	2352	2542	24	24	118.8%	100.0%	108.1%	100.0%		
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1576	1646	966	1091	966	943	644	1309	104.4%	112.9%	97.6%	203.3%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1666	1470	1288	1312	1288	1185	322	526	88.2%	101.9%	92.0%	163.4%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2051	1820	1624	1786	1288	1254	644	980	88.7%	110.0%	97.4%	152.2%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Urology / Surgery / ICA	2063	1982	1456	1429	1288	1242	644	724	96.1%	98.1%	96.4%	112.4%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	DSU Short Stay Ward	704	976	322	583	644	908	322	320	138.6%	181.1%	141.0%	99.4%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	SAU & Short Stay Surgical	2272	2077	1820	1710	1610	1546	966	1003	91.4%	94.0%	96.0%	103.8%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3111	3085	336	342	3024	2975	0	12	99.2%	101.8%	98.4%	#DIV/0!		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	2966.5	2702	966	840	2634	2403.5	644	460	91.1%	86.9%	91.3%	71.4%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2520	2467	322	280	2254	2303	322	184	97.9%	87.0%	102.2%	57.1%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1158	1124.5	672	656	1008	972	672	636	97.1%	97.5%	96.4%	94.6%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1068	948	1008	996	1008	936	672	648	88.8%	98.8%	92.9%	96.4%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3000	3000	1260	1124.5	1862	1843	798	675	100.0%	89.2%	99.0%	84.5%		
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	785	762	672	402.5	672	672	336	336	97.1%	59.9%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	672	672	336	324	672	660	336	336	100.0%	96.4%	98.2%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	426	418.5	322	322	336	336	322	322	98.2%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	336	336	336	336	322	322	280	280	100.0%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	403.5	403.5	336	318	336	336	336	336	100.0%	94.6%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	794	627	322	310	644	644	322	345	79.0%	96.3%	100.0%	107.1%		
Site Summary	Princess Royal Hospital (PRH)			28170.5	27681.5	15340	15612.5	19415.5	19123.5	10462	12237	98.3%	101.8%	98.5%	117.0%		
	Royal Shrewsbury Hospital (RSH)			24366	22655	15848	17244	17836	17316	8694	10627	93.0%	108.8%	97.1%	122.2%		
	Princess Royal Hospital (PRH) (Maternity)			6011	5834.5	3612	3178.5	4550	4423	2478	2294.5	97.1%	88.0%	97.2%	92.6%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			672	672	336	324	672	660	336	336	100.0%	96.4%	98.2%	100.0%		
	Bridgnorth Hospital (Maternity)			426	418.5	322	322	336	336	322	322	98.2%	100.0%	100.0%	100.0%		
	Ludlow Hospital (Maternity)			336	336	336	336	322	322	280	280	100.0%	100.0%	100.0%	100.0%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			403.5	403.5	336	318	336	336	336	336	100.0%	94.6%	100.0%	100.0%			
Trustwide Summary				60385	58001	36130	37017	43467.5	42517	22908	26432.5	96.1%	102.5%	97.8%	115.4%		