

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust  
Period: February\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23.59 each day	Registered midwives/nurses	Care Staff	Overall
Site code * The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMJ - PRH	300 - GENERAL MEDICINE		1720	1709	1498	1244	1610	1597	966	955	99.4%	83.0%	99.2%	98.9%	590	5.6	3.7	9.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1595	1582	1288	1192	966	943	644	678	99.2%	92.5%	97.6%	105.3%	761	3.3	2.5	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY		1902	1817	644	624	1246	1222	322	357	95.5%	96.9%	98.1%	110.9%	697	4.4	1.4	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1308	1452	966	1165	644	966	644	656	111.0%	120.6%	150.0%	101.9%	789	3.1	2.3	5.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1662	1523	1288	1269	966	939	644	644	91.6%	98.5%	97.2%	100.0%	799	3.1	2.4	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11 Supported Discharge	300 - GENERAL MEDICINE		1228	1198	1932	1764	644	643	1288	1264	97.6%	91.3%	99.8%	98.1%	781	2.4	3.9	6.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2012	1913	1288	1045	1288	1273	644	656	95.1%	81.1%	98.8%	101.9%	659	4.8	2.6	7.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1226	1014	966	908	644	644	644	644	82.7%	94.0%	100.0%	100.0%	504	3.3	3.1	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	1928	1872	1610	1534	966	975	1288	1262	97.1%	95.3%	100.9%	98.0%	787	3.6	3.6	7.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMJ - RSH	300 - GENERAL MEDICINE		2288	2444	1288	1222	1932	2221	1288	1275	106.8%	94.9%	115.0%	99.0%	834	5.6	3.0	8.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		794	725	966	848	644	644	644	646	91.3%	87.8%	100.0%	100.3%	439	3.1	3.4	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2216	1871	1932	2342	1288	1280	1610	1624	84.4%	121.2%	99.4%	100.9%	1115	2.8	3.6	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE		2196	2065	1498	1530	1610	1575	644	809	94.0%	102.1%	97.8%	125.6%	893	4.1	2.6	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2270	2173	1932	2190	1288	1262	966	1045	95.7%	113.4%	98.0%	108.2%	1079	3.2	3.0	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	1892	1638	1610	1795	1288	1285	966	1180	86.6%	111.5%	99.8%	122.2%	953	3.1	3.1	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1380	1172	966	841	966	863	644	688	84.9%	87.0%	89.3%	106.8%	649	3.1	2.4	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	865	875	435	489	662	650	288	413	101.2%	112.5%	98.3%	143.4%	378	4.0	2.4	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1503	1441	1288	1329	966	931	644	771	95.9%	103.2%	96.4%	119.7%	750	3.2	2.8	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Day Ward Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		826	936	644	723	644	912	322	702	113.3%	112.3%	141.6%	218.0%	331	5.6	4.3	9.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2420	2399	280	280	2352	2353	12	36	99.1%	100.0%	100.0%	300.0%	192	24.8	1.6	26.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1503	1431	1288	1265	966	971	966	1033	95.2%	98.2%	100.5%	106.9%	760	3.2	3.0	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1725	1669	1288	1265	1288	1276	322	318	96.8%	98.2%	99.1%	98.8%	834	3.5	1.9	5.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1980	1852	1624	1840	1288	1263	966	978	93.5%	113.3%	98.1%	101.2%	1061	2.9	2.7	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 S/ICA	100 - GENERAL SURGERY		1023	999	812	884	644	641	644	736	97.7%	108.9%	99.5%	114.3%	498	3.3	3.3	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 U	101 - UROLOGY		1024	976	644	877	644	633	322	504	95.3%	136.2%	98.3%	156.5%	496	3.2	2.8	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Short-Stay Surgery	100 - GENERAL SURGERY		854	1073	644	882	644	931	322	654	125.6%	137.0%	144.6%	203.1%	569	3.5	2.7	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2012	1972	1610	1725	1610	1596	966	1436	98.0%	107.1%	99.1%	148.7%	1025	3.5	3.1	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3111	2677	311	318	3024	2760	0	60	86.0%	102.3%	91.3%	-	249	21.8	1.5	23.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		2981	2776	966	874	2576	2358	644	575	83.1%	90.5%	91.5%	89.3%	615	8.3	2.4	10.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2515	2451	322	322	2254	2210	322	245	97.5%	100.0%	98.0%	76.1%	375	12.4	1.5	13.9
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 21 Postnatal	501 - OBSTETRICS		1088	1108	1008	1003	1008	980	672	628	101.8%	99.5%	97.2%	93.5%	445	4.7	3.7	8.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 22 Antenatal	501 - OBSTETRICS		736	780	336	323	672	644	336	312	106.0%	96.1%	95.8%	92.9%	308	4.6	2.1	6.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 24 Delivery Suite	501 - OBSTETRICS		2477	2584	1008	1038	2352	2337	1008	877	104.3%	103.0%	99.4%	87.0%	190	25.9	10.1	36.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Wrenkn Midwife Led Unit	560 - MIDWIFE LED CARE		912	674	552	487	672	605	336	286	73.9%	88.2%	90.0%	85.1%	131	9.8	5.9	15.7
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATE)	Midwife Led Unit	560 - MIDWIFE LED CARE		762	766	336	326	336	319	336	339	100.5%	97.0%	94.9%	100.9%	70	15.5	9.5	25.0
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560 - MIDWIFE LED CARE		409	413	322	298	336	340	322	322	101.0%	92.5%	101.2%	100.0%	33	22.8	18.8	41.6
RXWML	LUDLLOW HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560 - MIDWIFE LED CARE		426	434	322	316	336	338	322	311	101.9%	98.1%	100.6%	96.6%	40	19.3	15.7	35.0
RXWML	ROBERT JONES & AGNES HUNT ORTHO	Midwife Led Unit	560 - MIDWIFE LED CARE		388	389	336	285	336	328	336	324	100.3%	84.8%	97.6%	96.4%	29	24.7	21.0	45.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		779	789	322	311	644	658	322	311	101.3%	96.6%	102.2%	96.6%	326	4.4	1.9	6.3