

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - January 2015				Day				Night				Day		Night				
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)			
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1924	1878	1659	1593	1783	1725	1070	1075	1075	1075	97.6%	96.0%	96.7%	100.5%	
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1822	1861	1426	1575	1070	1046	713	1161	1161	1161	102.1%	110.4%	97.8%	162.8%	
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2069	1979	1070	941	1380	1304	713	721	721	721	95.7%	87.9%	94.5%	101.1%	
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1541	1631	1070	1373	713	701	713	1161	1161	1161	105.8%	128.3%	98.3%	162.8%	
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1858	1757	1426	1441	1070	1031	713	864	864	864	94.6%	101.1%	96.4%	121.2%	
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2006	1880	1426	1370	1070	1040	1070	1162	1162	1162	93.7%	96.1%	97.2%	108.6%	
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1312	1245	1070	1054	713	717	713	699	699	699	94.9%	98.5%	100.6%	98.0%	
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2098	2002	1783	1711	1070	1026	1426	1398	1398	1398	95.4%	96.0%	95.9%	98.0%	
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2703	2516	1535	1520	2139	2035	1426	1426	1426	1426	93.1%	99.0%	95.1%	100.0%	
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2523	2344	2139	2480	1783	1620	1426	2047	2047	2047	92.9%	115.9%	90.9%	143.5%	
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2522	2290	1659	1713	1783	1706	713	735	735	735	90.8%	103.3%	95.7%	103.1%	
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2572	2384	1783	1856	1426	1359	1070	1143	1143	1143	92.7%	104.1%	95.3%	106.8%	
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2173	1897	1783	2075	1426	1368	1070	1402	1402	1402	87.3%	116.4%	95.9%	131.0%	
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1434	1277	1070	1014	1070	977	713	690	690	690	89.1%	94.8%	91.3%	96.8%	
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	1013	973	465	545	645	648	0	229	229	229	96.1%	117.2%	100.5%	#DIV/0!	
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	1088	1019	648.5	637	897	828	597	597	597	597	93.7%	98.2%	92.3%	100.0%	
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1706	1708	1070	1113	713	713	1070	1207	1207	1207	100.1%	104.0%	100.0%	112.8%	
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1355	1285	899	1042	713	703	713	1036	1036	1036	94.8%	115.9%	98.6%	145.3%	
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2679	3539	374	374	2604	3220	227	227	227	227	132.1%	100.0%	123.7%	100.0%	
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1802	1817	1070	1273	1070	1063	713	1656	1656	1656	100.8%	119.0%	99.3%	232.3%	
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1850	1662	1426	1372	1426	1348	357	456	456	456	89.8%	96.2%	94.5%	127.7%	
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2211	1951	1798	1919	1426	1324	713	989	989	989	88.2%	106.7%	92.8%	138.7%	
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Urology / Surgery / ICA	2265	2121	1612	1825	1426	1358	713	1138	1138	1138	93.6%	113.2%	95.2%	159.6%	
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	DSU Short Stay Ward	781	935	357	528	713	1058	357	401	401	401	119.7%	147.9%	148.4%	112.3%	
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	SAU & Short Stay Surgical	2552	2279	2015	1852	1783	1788	1070	1283	1283	1283	89.3%	91.9%	100.3%	119.9%	
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3423	3497	372	352	3348	3392	0	0	0	0	102.2%	94.6%	101.3%	#DIV/0!	
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3208.5	2806	1069.5	713	2852	2679.5	713	471.5	471.5	471.5	87.5%	66.7%	94.0%	66.1%	
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2770	2681	357	336	2496	2454	357	357	357	357	96.8%	94.1%	98.3%	100.0%	
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1153.5	1111.5	744	726	1116	1020	744	720	720	720	96.4%	97.6%	91.4%	96.8%	
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1303	1281	1116	1116	1116	1116	744	732	732	732	98.3%	100.0%	100.0%	98.4%	
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3418	3378	1395	1172	2062	2011	884	678	678	678	98.8%	84.0%	97.5%	76.7%	
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	866.5	1006.5	372	438	744	744	372	384	384	384	116.2%	117.7%	100.0%	103.2%	
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	759	720	372	372	744	720	372	372	372	372	94.9%	100.0%	96.8%	100.0%	
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	447	450.5	356.5	349.5	372	372	356.5	356.5	356.5	356.5	100.8%	98.0%	100.0%	100.0%	
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	454.5	447	372	372	356.5	356.5	310	302.5	302.5	302.5	98.3%	100.0%	100.0%	97.6%	
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	462	492	372	372	372	372	372	372	372	372	106.5%	100.0%	100.0%	100.0%	
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	826	702	356	368	713	713	356	356	356	356	85.0%	103.4%	100.0%	100.0%	
Site Summary	Princess Royal Hospital (PRH)			31077.5	30763	17239	17459	21572	21611.5	11877	14377.5	14377.5	14377.5	99.0%	101.3%	100.2%	121.1%	
	Royal Shrewsbury Hospital (RSH)			27009	25153	17549	18506	19749	19333	9628	11710	11710	11710	93.1%	105.5%	97.9%	121.6%	
	Princess Royal Hospital (PRH) (Maternity)			6741	6777	3627	3452	5038	4891	2744	2514	2514	2514	100.5%	95.2%	97.1%	91.6%	
	Royal Shrewsbury Hospital (RSH) (Maternity)			759	720	372	372	744	720	372	372	372	372	372	94.9%	100.0%	96.8%	100.0%
	Bridgnorth Hospital (Maternity)			447	450.5	356.5	349.5	372	372	356.5	356.5	356.5	356.5	356.5	100.8%	98.0%	100.0%	100.0%
	Ludlow Hospital (Maternity)			454.5	447	372	372	356.5	356.5	310	302.5	302.5	302.5	302.5	98.3%	100.0%	100.0%	97.6%
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			462	492	372	372	372	372	372	372	372	372	372	106.5%	100.0%	100.0%	100.0%	
Trustwide Summary				66950	64802.5	39887.5	40882.5	48203.5	47656	25659.5	30004.5	30004.5	30004.5	30004.5	96.8%	102.5%	98.9%	116.9%