

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - January 2016				Day						Night						Average	Average
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered	Care Staff
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours			
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1859	1791	96.3%	1658	1558	94.0%	1782	1749	98.1%	1069	1010	94.5%	97.2%	94.2%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1730	1625	93.9%	1426	1363	95.6%	1069	1003	93.8%	713	784	109.9%	93.9%	102.7%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2096	2032	96.9%	713	760	106.6%	1379	1385	100.4%	356	391	109.8%	98.7%	108.2%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1431	1543	107.8%	1069	1187	111.0%	713	975	136.7%	713	775	108.7%	122.3%	109.9%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1843	1582	85.8%	1426	1552	108.8%	1069	1047	97.9%	713	690	96.7%	91.9%	102.8%
Unscheduled Care	Medicine Centre	PRH	Ward 11 - Supported Discharge	1421	1378	97.0%	2139	1949	91.1%	713	713	100.0%	1426	1380	96.8%	98.5%	93.9%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2188	1952	89.2%	1426	1520	106.6%	1426	1391	97.5%	713	713	100.0%	93.4%	103.3%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1332	1191	89.4%	1069	1058	99.0%	713	702	98.5%	713	690	96.8%	93.9%	97.9%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2072	1983	95.7%	1782	1715	96.2%	1069	1059	99.1%	1426	1401	98.2%	97.4%	97.2%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	1893	1783	94.2%	1426	1384	97.1%	1426	1423	99.8%	1426	1359	95.3%	97.0%	96.2%
Unscheduled Care	Medicine Centre	RSH	Ward 21 - Supported Discharge	941	879	93.4%	1070	967	90.3%	713	713	100.0%	713	610	85.5%	96.7%	87.9%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2367	1880	79.4%	2139	2949	137.8%	1426	1402	98.3%	1782	2069	116.1%	88.9%	127.0%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2219	2153	97.0%	1658	1495	90.2%	1782	1473	82.6%	713	931	130.5%	89.8%	110.3%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2553	2041	79.9%	2196	2658	121.0%	1426	1420	99.6%	1069	1002	93.7%	89.8%	107.4%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2110	1844	87.4%	1782	2001	112.3%	1426	1394	97.8%	1069	1092	102.2%	92.6%	107.2%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1433	1334	93.1%	1069	1027	96.1%	1069	1045	97.8%	713	701	98.3%	95.4%	97.2%
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	939	959	102.1%	470	489	104.0%	713	696	97.6%	161	161	100.0%	99.8%	102.0%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1695	1660	97.9%	1069	1178	110.2%	1069	1018	95.2%	713	910	127.6%	96.6%	118.9%
Scheduled Care	Musculoskeletal Centre	PRH	Day Ward Orthopaedics	958	976	101.8%	713	644	90.3%	713	713	100.0%	713	612	85.8%	100.9%	88.1%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2649	2463	93.0%	347	347	100.0%	2604	2480	95.2%	24	24	100.0%	94.1%	100.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Urology Ward Treatment Centre	1006	1132	112.5%	713	885	124.1%	713	978	137.2%	356	402	112.9%	124.8%	118.5%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1791	1677	93.6%	1426	1516	106.3%	1069	1049	98.1%	1069	1493	139.7%	95.9%	123.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1854	1629	87.8%	1426	1352	94.8%	1426	1379	96.7%	356	413	116.0%	92.3%	105.4%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2182	2012	92.2%	1798	1766	98.2%	1426	1356	95.1%	1069	991	92.7%	93.7%	95.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2177	2075	95.3%	1611	1750	108.6%	1426	1357	95.2%	1069	1081	101.1%	95.2%	104.9%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2260	2157	95.4%	1782	2151	120.7%	1782	1787	100.3%	1069	1505	140.8%	97.9%	130.7%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3386	3288	97.1%	360	324	90.0%	3348	3263	97.5%	0	0	#DIV/0!	97.3%	90.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3359	3152	93.9%	1070	1001	93.5%	2852	2645	92.7%	713	621	87.1%	93.3%	90.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2768	2765	99.9%	356	366	102.8%	2495	2508	100.5%	356	345	96.9%	100.2%	99.9%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1218	1245	102.2%	1116	1118	100.2%	1116	1115	99.9%	744	732	98.4%	101.1%	99.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1273	996	78.2%	744	714	96.0%	1116	751	67.3%	744	692	93.0%	72.8%	94.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3289	3304	100.5%	1348	1107	82.1%	2061	1939	94.1%	883	678	76.8%	97.3%	79.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	999	996	99.7%	618	514	83.2%	744	732	98.4%	372	372	100.0%	99.0%	91.6%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	805	801	99.5%	372	372	100.0%	372	380	102.2%	372	372	100.0%	100.8%	100.0%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	447	441	98.5%	357	330	92.4%	372	372	100.0%	357	356	99.7%	99.3%	96.1%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	462	406	87.8%	372	372	100.0%	357	368	103.1%	310	311	100.3%	95.4%	100.2%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	462	417	90.3%	372	372	100.0%	372	372	100.0%	372	372	100.0%	95.1%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	774	789	101.9%	356	345	96.9%	713	713	100.0%	356	356	100.0%	101.0%	98.5%
Site Summary	Princess Royal Hospital (PRH)			31007	29622	95.5%	18515	18415	99.5%	22518	22219	98.7%	12304	12221	99.3%		
	Royal Shrewsbury Hospital (RSH)			26279	24099	91.7%	19030	20839	109.5%	19032	18616	97.8%	11047	12289	111.2%		
	Princess Royal Hospital (PRH) (Maternity)			6779	6541	96.5%	3826	3453	90.3%	5037	4537	90.1%	2743	2474	90.2%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			805	801	99.5%	372	372	100.0%	372	380	102.2%	372	372	100.0%		
	Bridgnorth Hospital (Maternity)			447	441	98.5%	357	330	92.4%	372	372	100.0%	357	356	99.7%		
	Ludlow Hospital (Maternity)			462	406	87.8%	372	372	100.0%	357	368	103.1%	310	311	100.3%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			462	417	90.3%	372	372	100.0%	372	372	100.0%	372	372	100.0%			
Trustwide Summary				66241	62326	94.1%	42844	44153	103.1%	48060	46864	97.5%	27505	28395	103.2%		