

Appendix 1

| SaTH Nursing, Midwifery and Care Staff Data - July 2015 | | | | Day | | | | Night | | | | Day | | Night | | | |
|--|---|---------------|--|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|--|------------------------------------|
| | | | | Registered nurses / midwives | Registered nurses / midwives | Care Staff | Care Staff | Registered nurses / midwives | Registered nurses / midwives | Care Staff | Care Staff | Average fill rate - registered nurses / midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses / midwives (%) | Average fill rate - care staff (%) | | |
| Care Group | Centre | Hospital Site | Ward Name | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - registered nurses / midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses / midwives (%) | Average fill rate - care staff (%) |
| Unscheduled Care | Emergency Assessment Centre | PRH | Acute Medical Unit (AMU) | 1897 | 1638 | 1658 | 1585 | 1782 | 1725 | 1069 | 1003 | 86.3% | 95.6% | 96.8% | 93.8% | | |
| Unscheduled Care | Medicine Centre | PRH | Ward 4 - Gastroenterology | 1779 | 1744 | 1426 | 1361 | 1069 | 1057 | 713 | 717 | 98.0% | 95.4% | 98.9% | 100.6% | | |
| Unscheduled Care | Medicine Centre | PRH | Ward 6 - Coronary Care Unit | 2185 | 2137 | 920 | 1109 | 1379 | 1368 | 563 | 491 | 97.8% | 120.5% | 99.2% | 87.2% | | |
| Unscheduled Care | Medicine Centre | PRH | Ward 7 - Acute Medical Short Stay | 1477 | 1396 | 1069 | 971 | 713 | 713 | 713 | 736 | 94.5% | 90.8% | 100.0% | 103.2% | | |
| Unscheduled Care | Medicine Centre | PRH | Ward 9 - Respiratory | 1887 | 1833 | 1426 | 1491 | 1069 | 1035 | 713 | 838 | 97.1% | 104.6% | 96.8% | 117.5% | | |
| Unscheduled Care | Medicine Centre | PRH | Ward 15 - Acute Stroke Unit | 2266 | 2161 | 1426 | 1304 | 1425 | 1392 | 713 | 691 | 95.4% | 91.4% | 97.7% | 96.9% | | |
| Unscheduled Care | Medicine Centre | PRH | Ward 16 - Stroke Rehab | 1362 | 1273 | 1069 | 1052 | 713 | 713 | 713 | 691 | 93.5% | 98.4% | 100.0% | 96.9% | | |
| Unscheduled Care | Emergency Assessment Centre | PRH | Ward 17 - Endocrinology & Care of the Older Person | 2100 | 2054 | 1782 | 1789 | 1069 | 1069 | 1426 | 1585 | 97.8% | 100.4% | 100.0% | 111.2% | | |
| Unscheduled Care | Emergency Assessment Centre | RSH | Acute Medical Unit (AMU) | 2757 | 2487 | 1534 | 1492 | 2139 | 2067 | 1426 | 1257 | 90.2% | 97.3% | 96.6% | 88.1% | | |
| Unscheduled Care | Medicine Centre | RSH | Ward 22 - Stroke & Rehabilitation Unit | 2516 | 2386 | 2139 | 2190 | 1426 | 1403 | 1782 | 1770 | 94.8% | 102.4% | 98.4% | 99.3% | | |
| Unscheduled Care | Medicine Centre | RSH | Ward 24 / CCU | 2273 | 2195 | 1658 | 1579 | 1782 | 1763 | 713 | 701 | 96.6% | 95.2% | 98.9% | 98.3% | | |
| Unscheduled Care | Medicine Centre | RSH | Ward 27 - Respiratory | 2597 | 2539 | 1782 | 1716 | 1426 | 1363 | 1069 | 1110 | 97.8% | 96.3% | 95.6% | 103.8% | | |
| Unscheduled Care | Emergency Assessment Centre | RSH | Ward 28 - Nephrology / Medicine | 2132 | 1959 | 1782 | 2048 | 1426 | 1403 | 1069 | 1411 | 91.9% | 114.9% | 98.4% | 132.0% | | |
| Unscheduled Care | Medicine Centre | RSH | Ward 32 - Short Stay | 1420 | 1297 | 1069 | 1069 | 1069 | 1069 | 713 | 713 | 91.3% | 100.0% | 100.0% | 100.0% | | |
| Scheduled Care | Surgical, Oncology and Haematology Centre | PRH | Apley Ward | 833 | 850 | 429 | 713 | 744 | 732 | 0 | 340 | 102.0% | 166.2% | 98.4% | #DIV/0! | | |
| Scheduled Care | Head and Neck Centre | PRH | Ward 8 - Head & Neck Adult Ward | 971 | 965 | 763 | 740 | 622 | 622 | 309 | 309 | 99.4% | 97.0% | 100.0% | 100.0% | | |
| Scheduled Care | Musculoskeletal Centre | PRH | Ward 10 - Trauma & Orthopaedics | 1700 | 1640 | 1069 | 1066 | 1069 | 1051 | 713 | 701 | 96.5% | 99.7% | 98.3% | 98.3% | | |
| Scheduled Care | Musculoskeletal Centre | PRH | Ward 11 - Trauma & Orthopaedics | 1366 | 1358 | 899 | 882 | 713 | 692 | 713 | 719 | 99.4% | 98.1% | 97.1% | 100.8% | | |
| Scheduled Care | Theatres, Anaesthetics and Critical Care Centre | PRH | ITU/HDU | 2677 | 2110 | 340 | 340 | 2604 | 2030 | 24 | 12 | 78.8% | 100.0% | 78.0% | 50.0% | | |
| Scheduled Care | Surgical, Oncology and Haematology Centre | RSH | Ward 21 - Urology | 1025 | 1003 | 713 | 854 | 713 | 713 | 356 | 561 | 97.9% | 119.8% | 100.0% | 157.6% | | |
| Scheduled Care | Musculoskeletal Centre | RSH | Ward 22 - Orthopaedics | 1771 | 1843 | 1069 | 1451 | 1070 | 1058 | 713 | 1321 | 104.1% | 135.7% | 98.9% | 185.3% | | |
| Scheduled Care | Surgical, Oncology and Haematology Centre | RSH | Ward 23 - Oncology / Haematology | 1939 | 1709 | 1426 | 1427 | 1426 | 1425 | 356 | 368 | 88.1% | 100.1% | 99.9% | 103.4% | | |
| Scheduled Care | Surgical, Oncology and Haematology Centre | RSH | Ward 25 - Colorectal and Gastroenterology | 2217 | 2062 | 1798 | 1809 | 1426 | 1392 | 1069 | 1044 | 93.0% | 100.6% | 97.6% | 97.7% | | |
| Scheduled Care | Surgical, Oncology and Haematology Centre | RSH | Ward 26 - Short-Stay Surgery / Surgical / ICA | 2323 | 2239 | 1612 | 1810 | 1425 | 1392 | 1069 | 1045 | 96.4% | 112.3% | 97.7% | 97.8% | | |
| Scheduled Care | Surgical, Oncology and Haematology Centre | RSH | Surgical Assessment Unit (SAU) | 2454 | 2304 | 1782 | 1843 | 1782 | 1764 | 1069 | 1185 | 93.9% | 103.4% | 99.0% | 110.9% | | |
| Scheduled Care | Theatres, Anaesthetics and Critical Care Centre | RSH | ITU/HDU | 3460 | 3221 | 264 | 264 | 3348 | 3047 | 0 | 0 | 93.1% | 100.0% | 91.0% | #DIV/0! | | |
| Women & Children's Care Group | Women and Children's Centre | PRH | Ward 19 - Children's | 3358.5 | 3102 | 1069.5 | 977.5 | 2852 | 2771.5 | 713 | 621 | 92.4% | 91.4% | 97.2% | 87.1% | | |
| Women & Children's Care Group | Women and Children's Centre | PRH | Ward 23 - Neonatal Unit | 2794 | 2578 | 356 | 352 | 2496 | 2421 | 356 | 322 | 92.3% | 98.9% | 97.0% | 90.4% | | |
| Women & Children's Care Group | Women and Children's Centre | PRH | Ward 21 - Postnatal Maternity | 1210 | 1228 | 1116 | 1126 | 1116 | 1111 | 744 | 732 | 101.5% | 100.9% | 99.6% | 98.4% | | |
| Women & Children's Care Group | Women and Children's Centre | PRH | Ward 22 - Antenatal Maternity | 1228 | 1152 | 744 | 735 | 1116 | 893 | 744 | 704 | 93.8% | 98.8% | 80.0% | 94.6% | | |
| Women & Children's Care Group | Women and Children's Centre | PRH | Ward 24 - Delivery Suite Maternity | 3297 | 3159 | 1349 | 1312 | 2062 | 2059 | 884 | 848 | 95.8% | 97.3% | 99.9% | 95.9% | | |
| Women & Children's Care Group | Women and Children's Centre | PRH | Wrekin Maternity | 1104 | 1001.5 | 606 | 416 | 744 | 731 | 372 | 372 | 90.7% | 68.6% | 98.3% | 100.0% | | |
| Women & Children's Care Group | Women and Children's Centre | RSH | Shrewsbury Midwife-Led Unit | 779 | 787 | 372 | 370 | 372 | 374 | 372 | 370 | 101.0% | 99.5% | 100.5% | 99.5% | | |
| Women & Children's Care Group | Women and Children's Centre | Bridgnorth | Bridgnorth Midwife-Led Unit | 436 | 441 | 356 | 352 | 372 | 376 | 356 | 358 | 101.1% | 98.9% | 101.1% | 100.6% | | |
| Women & Children's Care Group | Women and Children's Centre | Ludlow | Ludlow Midwife-Led Unit | 414 | 413 | 372 | 361 | 356 | 356 | 310 | 310 | 99.8% | 97.0% | 100.0% | 100.0% | | |
| Women & Children's Care Group | Women and Children's Centre | Oswestry | Oswestry Midwife-Led Unit | 462 | 423 | 372 | 360 | 372 | 382 | 372 | 360 | 91.6% | 96.8% | 102.7% | 96.8% | | |
| Women & Children's Care Group | Women and Children's Centre | PRH | Ward 14 - Gynaecology | 882 | 867 | 356 | 328 | 713 | 715 | 356 | 322 | 98.3% | 92.1% | 100.3% | 90.4% | | |
| Site Summary | Princess Royal Hospital (PRH) | | | 29534.5 | 27706 | 16057.5 | 16060.5 | 21032 | 20106.5 | 9807 | 10098 | 93.8% | 100.0% | 95.6% | 103.0% | | |
| | Royal Shrewsbury Hospital (RSH) | | | 28884 | 27244 | 18628 | 19552 | 20458 | 19859 | 11404 | 12486 | 94.3% | 105.0% | 97.1% | 109.5% | | |
| | Princess Royal Hospital (PRH) (Maternity) | | | 6839 | 6540.5 | 3815 | 3589 | 5038 | 4794 | 2744 | 2656 | 95.6% | 94.1% | 95.2% | 96.8% | | |
| | Royal Shrewsbury Hospital (RSH) (Maternity) | | | 779 | 787 | 372 | 370 | 372 | 374 | 372 | 370 | 101.0% | 99.5% | 100.5% | 99.5% | | |
| | Bridgnorth Hospital (Maternity) | | | 436 | 441 | 356 | 352 | 372 | 376 | 356 | 358 | 101.1% | 98.9% | 101.1% | 100.6% | | |
| | Ludlow Hospital (Maternity) | | | 414 | 413 | 372 | 361 | 356 | 356 | 310 | 310 | 99.8% | 97.0% | 100.0% | 100.0% | | |
| The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity) | | | 462 | 423 | 372 | 360 | 372 | 382 | 372 | 360 | 91.6% | 96.8% | 102.7% | 96.8% | | | |
| Trustwide Summary | | | | 67348.5 | 63554.5 | 39972.5 | 40644.5 | 48000 | 46247.5 | 25365 | 26638 | 94.4% | 101.7% | 96.3% | 105% | | |