

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: July_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1851	1756	1658	1591	1782	1737	1069	1148	94.9%	96.0%	97.5%	107.4%	444	7.9	6.2	14.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1731	1505	1426	1610	1069	1071	713	856	86.9%	112.9%	100.2%	120.1%	809	3.2	3.0	6.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2082	1996	713	706	1380	1378	356	690	95.9%	99.0%	99.9%	193.8%	747	4.5	1.9	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1459	1527	1069	1364	713	963	713	713	104.7%	127.6%	135.1%	100.0%	768	3.2	2.7	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1853	1736	1426	1454	1070	1047	713	929	93.7%	102.0%	97.9%	130.3%	850	3.3	2.8	6.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	2211	2063	1426	1397	1426	1371	713	851	93.3%	98.0%	96.1%	119.4%	663	5.2	3.4	8.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1380	1212	1069	1167	713	713	713	753	87.8%	109.2%	100.0%	105.6%	552	3.5	3.5	7.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2133	1960	1782	1876	1069	1064	1426	1540	91.9%	105.3%	99.5%	108.0%	855	3.5	4.0	7.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMU - RSH	300 - GENERAL MEDICINE		1928	1788	1426	1386	1426	1446	1426	1298	92.7%	97.2%	101.4%	91.0%	467	6.9	5.7	12.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2417	1915	2319	2905	1426	1405	1782	1828	79.2%	125.3%	98.5%	102.6%	1231	2.7	3.8	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2398	2275	1658	1580	1782	1473	713	970	94.9%	95.3%	82.7%	136.0%	967	3.9	2.6	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2514	2233	2139	2237	1426	1419	1069	1250	88.8%	104.6%	99.5%	116.9%	1178	3.1	3.0	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2119	1904	1782	1805	1426	1403	1069	1101	89.9%	101.3%	98.4%	103.0%	1046	3.2	2.8	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1464	1158	1069	1181	1069	966	713	781	79.1%	110.5%	90.4%	109.5%	675	3.1	2.9	6.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	920	914	469	453	768	768	300	311	99.4%	96.6%	100.0%	103.8%	335	5.0	2.3	7.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1667	1619	1069	1035	1070	1070	713	735	97.1%	96.8%	100.0%	103.1%	757	3.6	2.3	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1281	1310	899	879	713	699	713	702	102.3%	97.8%	98.0%	98.5%	497	4.0	3.2	7.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2649	2351	204	168	2604	2376	60	60	88.8%	82.4%	91.2%	100.0%	192	24.6	1.2	25.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21	101 - UROLOGY		1022	866	713	851	713	713	356	403	84.7%	119.4%	100.0%	113.2%	488	3.2	2.6	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1851	1573	1426	1533	1070	1084	1069	1157	85.0%	107.5%	101.3%	108.2%	845	3.1	3.2	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1924	1836	1426	1485	1426	1406	356	483	95.4%	104.1%	98.6%	135.7%	899	3.6	2.2	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2204	1906	1798	2016	1426	1391	1069	1076	86.5%	112.1%	97.5%	100.7%	1162	2.8	2.7	5.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	S26U/SICA	100 - GENERAL SURGERY		2225	2044	1612	1751	1426	1403	1069	1065	91.9%	108.6%	98.4%	99.6%	1077	3.2	2.6	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2228	2031	1782	1939	1782	1761	1069	1389	91.2%	108.8%	98.8%	129.9%	1034	3.7	3.2	6.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3416	3003	320	392	3348	3019	0	0	87.9%	122.5%	90.2%	-	235	25.6	1.7	27.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		2995	2819	1070	1012	2496	2484	713	564	94.1%	94.6%	99.5%	79.0%	665	8.0	2.4	10.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2735	2670	356	328	2495	2487	356	356	97.6%	82.1%	99.7%	100.0%	485	10.6	1.4	12.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 21 Postnatal	501 - OBSTETRICS		1242	1270	1116	1083	1116	1133	744	744	102.3%	97.0%	101.5%	100.0%	514	4.7	3.6	8.2
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 22 Antenatal	501 - OBSTETRICS		856	868	372	372	744	738	372	408	101.4%	100.0%	99.2%	109.7%	311	5.2	2.5	7.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 24 Delivery Suite	501 - OBSTETRICS		2760	2885	1116	1048	2604	2640	1116	962	104.5%	93.9%	101.4%	86.2%	253	21.8	7.9	29.8
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		984	841	600	619	744	620	372	372	85.5%	103.2%	83.3%	100.0%	155	9.4	6.4	15.8
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATER)	Midwife Led Unit	560 - MIDWIFE LED CARE		804	814	372	372	372	377	372	372	101.2%	100.0%	101.3%	100.0%	66	18.0	11.3	29.3
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560 - MIDWIFE LED CARE		425	422	356	343	372	317	356	356	99.4%	96.3%	85.3%	100.0%	28	26.4	25.0	51.4
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWM	Midwife Led Unit	560 - MIDWIFE LED CARE		463	470	372	372	372	374	356	358	101.5%	100.0%	100.5%	100.6%	29	29.1	25.2	54.3
RXWMJ	ROBERT JONES & AGNES HUNT ORTHOP	Midwife Led Unit	560 - MIDWIFE LED CARE		462	464	372	371	372	374	372	372	100.4%	99.7%	100.5%	100.0%	46	18.2	16.2	34.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		822	804	356	345	713	702	356	357	97.8%	96.9%	98.5%	100.3%	305	4.9	2.3	7.2