

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - June 2015				Day				Night				Day		Night			
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)		
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1845	1631	1605	1544	1725	1667	1035	1010	88.4%	96.2%	96.6%	97.6%		
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1718	1790	1380	1388	1035	978	690	833	104.2%	100.6%	94.5%	120.7%		
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2076	1991	1035	830	1335	1321	690	830	95.9%	80.2%	99.0%	120.3%		
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1461	1425	1035	1012	690	688	690	735	97.5%	97.8%	99.7%	106.5%		
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1770	1653	1380	1358	1035	1014	690	702	93.4%	98.4%	98.0%	101.7%		
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2161	2102	1380	1357	1380	1367	690	690	97.3%	98.3%	99.1%	100.0%		
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1294	1244	1035	1010	690	691	690	714	96.1%	97.6%	100.1%	103.5%		
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2042	1961	1725	1723	1035	1016	1380	1390	96.0%	99.9%	98.2%	100.7%		
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2659	2587.5	1485	1358	2070	1989.5	1380	1334.5	97.3%	91.4%	96.1%	96.7%		
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2374	2266	2070	2328	1380	1358	1725	2075	95.5%	112.5%	98.4%	120.3%		
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2197	2176	1605	1632	1725	1686	690	813	99.0%	101.7%	97.7%	117.8%		
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2580	2348	1725	1690	1380	1305	1035	1089	91.0%	98.0%	94.6%	105.2%		
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2092	1970	1725	1892	1380	1348	1035	1343	94.2%	109.7%	97.7%	129.8%		
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1397	1366	1035	921	1035	1035	690	712	97.8%	89.0%	100.0%	103.2%		
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	867	852	418	408	658	658	0	11	98.3%	97.6%	100.0%	#DIV/0!		
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	973	973	522.5	511	694	671	91.5	80	100.0%	97.8%	96.7%	87.4%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1639	1624	1035	1089	1035	942	690	756	99.1%	105.2%	91.0%	109.6%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1293	1287	870	1060	690	678	690	838	99.5%	121.8%	98.3%	121.4%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2568	2331	246	246	2520	2361	48	48	90.8%	100.0%	93.7%	100.0%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 21 - Urology	1069	990	690	678	690	687	345	345	92.6%	98.3%	99.6%	100.0%		
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1716	1838	1035	1346	1035	980	690	1282	107.1%	130.0%	94.7%	185.8%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1784	1716	1380	1368	1380	1336	345	448	96.2%	99.1%	96.8%	129.9%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2190	2092	1740	1716	1380	1308	1035	1011	95.5%	98.6%	94.8%	97.7%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2254	2171	1575	1530	1380	1357	1035	993	96.3%	97.1%	98.3%	95.9%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2416	2214	1950	1875	1725	1667	1035	1070	91.6%	96.2%	96.6%	103.4%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3365	3333	294	234	3240	3169	0	48	99.0%	79.6%	97.8%	#DIV/0!		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3255	2979	1035	931.5	2760	2610	690	552	91.5%	90.0%	94.6%	80.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2740	2494	345	351	2415	2354	345	287	91.0%	101.7%	97.5%	83.2%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1235	1150	1080	1022	1080	1078	720	696	93.1%	94.6%	99.8%	96.7%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1215	1200	720	713	1080	1008	720	708	98.8%	99.0%	93.3%	98.3%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3149	3143	1305	1240	1995	1913.5	855	756	99.8%	95.0%	95.9%	88.4%		
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	990	924	588	608	720	696	360	360	93.3%	103.4%	96.7%	100.0%		
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	771	773	360	346	360	360	360	359	100.3%	96.1%	100.0%	99.7%		
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	478	464	345	348	360	300	345	287.5	97.1%	100.9%	83.3%	83.3%		
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	439	436	360	360	345	345	300	300	99.3%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	465	435	360	360	360	360	360	360	93.5%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	799	799	345	335	690	678	345	345	100.0%	97.1%	98.3%	100.0%		
Site Summary	Princess Royal Hospital (PRH)			28501	27136	15391.5	15153.5	20387	19694	9454.5	9821	95.2%	98.5%	96.6%	103.9%		
	Royal Shrewsbury Hospital (RSH)			28093	27067.5	18309	18568	19800	19225.5	11040	12563.5	96.3%	101.4%	97.1%	113.8%		
	Princess Royal Hospital (PRH) (Maternity)			6589	6417	3693	3583	4875	4695.5	2655	2520	97.4%	97.0%	96.3%	94.9%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			771	773	360	346	360	360	360	360	359	100.3%	96.1%	100.0%	99.7%	
	Bridgnorth Hospital (Maternity)			478	464	345	348	360	300	345	287.5	97.1%	100.9%	83.3%	83.3%		
	Ludlow Hospital (Maternity)			439	436	360	360	345	345	300	300	99.3%	100.0%	100.0%	100.0%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			465	435	360	360	360	360	360	360	360	93.5%	100.0%	100.0%	100.0%		
Trustwide Summary				65336	62728.5	38818.5	38718.5	46487	44980	24514.5	26211	96.0%	99.7%	96.8%	106.9%		