

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust  
Period: June\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1824	1773	1605	1582	1725	1680	1035	1017	97.2%	98.6%	97.4%	98.3%	503	6.9	5.2	12.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1685	1503	1380	1427	1035	1036	690	804	89.2%	103.4%	100.1%	116.5%	800	3.2	2.8	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2084	1981	690	771	1335	1291	345	564	95.1%	111.7%	96.7%	163.5%	735	4.5	1.8	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1404	1477	1035	1432	690	1027	690	671	105.2%	138.4%	148.8%	97.2%	823	3.0	2.6	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1792	1637	1380	1481	1035	1001	690	725	91.4%	107.3%	96.7%	105.0%	826	3.2	2.7	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328 - STROKE MEDICINE	300 - GENERAL MEDICINE	2154	2078	1380	1255	1380	1340	690	838	96.5%	90.9%	97.1%	121.4%	676	5.1	3.1	8.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1328	1224	1035	1017	690	693	690	667	92.2%	98.3%	100.4%	96.7%	540	3.6	3.1	6.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2037	1838	1725	1951	1035	1033	1380	1509	90.2%	113.1%	99.8%	109.3%	828	3.5	4.2	7.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMU - RSH	300 - GENERAL MEDICINE		1838	2084	1380	1173	1380	1641	1380	1350	113.4%	85.0%	118.9%	97.8%	658	5.7	3.8	9.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2383	1977	2070	2782	1380	1367	1725	1897	83.0%	134.4%	99.1%	110.0%	1199	2.8	3.9	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2340	2261	1605	1659	1725	1419	690	1197	96.6%	103.4%	82.3%	173.5%	966	3.8	3.0	6.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2479	2133	2070	2370	1380	1338	1035	1183	86.0%	114.5%	97.0%	114.3%	1154	3.0	3.1	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2067	1813	1725	1929	1380	1380	1035	1010	87.7%	111.8%	100.0%	97.6%	1015	3.1	2.9	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1486	1257	1035	1150	1035	897	690	823	84.6%	111.1%	86.7%	119.3%	717	3.0	2.8	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	958	940	469	465	703	703	321	321	98.2%	99.1%	100.0%	100.0%	347	4.7	2.3	7.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1656	1608	1035	989	1035	1024	690	828	97.1%	95.6%	98.9%	120.0%	756	3.5	2.4	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1227	1288	870	867	690	748	690	863	105.0%	99.7%	108.4%	125.1%	594	3.4	2.9	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2585	2161	271	271	2520	2172	0	0	83.6%	100.0%	86.2%	-	177	24.5	1.5	26.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21	101 - UROLOGY		986	780	690	856	690	656	345	449	79.1%	124.1%	95.0%	130.0%	467	3.1	2.8	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1755	1637	1380	1410	1035	1022	1035	1185	93.3%	102.2%	98.7%	114.4%	840	3.2	3.1	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1874	1900	1380	1428	1380	1357	345	414	101.4%	103.5%	98.3%	120.0%	891	3.7	2.1	5.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2151	1859	1740	1948	1380	1367	1035	1195	86.4%	112.0%	99.1%	115.5%	1134	2.8	2.8	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	S26U/S/ICA	100 - GENERAL SURGERY		2151	2065	1560	1843	1380	1338	1035	1105	96.0%	118.1%	96.9%	106.7%	1065	3.2	2.8	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2170	2036	1725	2045	1725	1708	1035	1541	93.8%	118.6%	99.0%	148.8%	1117	3.4	3.2	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3315	3056	326	326	3240	2848	0	0	92.2%	100.0%	87.9%	-	252	23.4	1.3	24.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		3270	2895	1035	943	2760	2576	690	621	88.5%	91.1%	93.3%	90.0%	580	9.4	2.7	12.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2694	2643	345	334	2415	2413	345	328	98.1%	96.8%	99.9%	95.1%	481	10.5	1.4	11.9
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 21 Postnatal	501 - OBSTETRICS		1235	1232	1080	1081	1080	1058	720	708	99.8%	100.1%	98.0%	98.3%	460	5.0	3.9	8.9
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 22 Antenatal	501 - OBSTETRICS		886	886	720	709	720	647	576	523	100.0%	98.5%	89.9%	90.8%	248	6.2	5.0	11.1
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 24 Delivery Suite	501 - OBSTETRICS		2662	2701	1080	1019	2520	2516	1080	1024	101.5%	94.4%	99.8%	94.8%	176	29.6	11.6	41.3
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		963	894	588	558	720	708	360	360	91.0%	94.9%	98.3%	100.0%	143	11.2	6.4	17.6
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATER)	Midwife Led Unit	560 - MIDWIFE LED CARE		799	791	360	360	360	362	360	360	99.0%	100.0%	100.6%	100.0%	56	20.6	12.9	33.4
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RJ	Midwife Led Unit	560 - MIDWIFE LED CARE		458	486	345	320	360	360	345	346	106.2%	92.8%	100.0%	100.3%	22	38.5	30.3	68.7
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWM	Midwife Led Unit	560 - MIDWIFE LED CARE		472	481	360	360	360	360	345	345	101.9%	100.0%	100.0%	100.0%	28	30.0	25.2	55.2
RXWMJ	ROBERT JONES & AGNES HUNT ORTHOP	Midwife Led Unit	560 - MIDWIFE LED CARE		458	477	360	355	360	364	360	360	104.3%	98.6%	101.1%	100.0%	36	23.4	19.9	43.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		751	751	345	345	690	692	345	334	100.0%	100.0%	100.3%	96.8%	326	4.4	2.1	6.5