

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - March 2015				Day				Night				Day		Night			
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)		
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1865	1818	1658	1631	1782	1693	1069	1089	97.5%	98.4%	95.0%	101.9%		
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1959	1899	1426	1684	1069	1012	713	1124	96.9%	118.1%	94.7%	157.6%		
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2186	2165	1069	1031	1379	1348	713	855	99.0%	96.4%	97.8%	119.9%		
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1532	1576	1070	1368	713	724	713	1072	102.9%	127.9%	101.5%	150.4%		
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1862	1773	1426	1447	1069	1049	713	767	95.2%	101.5%	98.1%	107.6%		
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2279	2089	1426	1410	1426	1324	713	828	91.7%	98.9%	92.8%	116.1%		
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1309	1260	1069	1136	713	715	713	897	96.3%	106.3%	100.3%	125.8%		
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2100	1990	1782	1775	1069	1046	1426	1519	94.8%	99.6%	97.8%	106.5%		
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2706	2357	1534	1473	2139	2101	1426	1497	87.1%	96.0%	98.2%	105.0%		
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2411	2111	2139	2917	1782	1661	1426	2209	87.6%	136.4%	93.2%	154.9%		
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2516	2272	1658	1628	1782	1638	713	781	90.3%	98.2%	91.9%	109.5%		
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2594	2323	1782	1751	1426	1340	1069	1111	89.6%	98.3%	94.0%	103.9%		
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2106	2013	1782	2323	1426	1344	1069	1557	95.6%	130.4%	94.2%	145.7%		
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1440	1312	1069	1052	1069	1022	713	724	91.1%	98.4%	95.6%	101.5%		
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	1010	974	465	424	646	646	0	0	96.4%	91.2%	100.0%	#DIV/0!		
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	898	948	479	501	713	831	230	230	105.6%	104.6%	116.5%	100.0%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1636	1642	1069	1061	713	761	1069	1092	100.4%	99.3%	106.7%	102.2%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1335	1283	899	908	713	702	713	747	96.1%	101.0%	98.5%	104.8%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2676	3296	372	491	2604	2829	96	24	123.2%	132.0%	108.6%	25.0%		
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1802	1816	1069	1096	1069	1113	713	1292	100.8%	102.5%	104.1%	181.2%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1849	1751	1426	1483	1426	1355	356	536	94.7%	104.0%	95.0%	150.6%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2229	2020	1798	1957	1426	1276	713	908	90.6%	108.8%	89.5%	127.3%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Urology / Surgery / ICA	2323	2201	1611	1833	1426	1331	713	943	94.7%	113.8%	93.3%	132.3%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	DSU Short Stay Ward	780	823	356	606	713	854	356	368	105.5%	170.2%	119.8%	103.4%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	SAU & Short Stay Surgical	2481	2294	2015	1865	1782	1753	1069	1128	92.5%	92.6%	98.4%	105.5%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3417	3709	372	407	3348	3262	0	11	108.5%	109.4%	97.4%	#DIV/0!		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3465.5	3132	1069.5	816.5	2990	2679.5	713	655.5	90.4%	76.3%	89.6%	91.9%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2763	2705	356.5	292	2495	2497	356.5	333.5	97.9%	81.9%	100.1%	93.5%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1278	1324	744	737	1116	1067	744	762	103.6%	99.1%	95.6%	102.4%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1213	1216	1116	1075	1116	1101	744	720	100.2%	96.3%	98.7%	96.8%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3261	3362	1348	1181	2062	1857	884	743	103.1%	87.6%	90.1%	84.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	917	917	744	481.5	744	744	372	372	100.1%	64.7%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	797	789	372	372	372	372	372	372	99.0%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	440	432	357	345	372	372	357	357	98.2%	96.6%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	454.5	439	372	365	357	357	310	310	96.6%	98.1%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	469.5	469.5	372	360	372	372	372	372	100.0%	96.8%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	796	796	356	320	713	679	356	368	100.0%	89.9%	95.2%	103.4%		
Site Summary	Princess Royal Hospital (PRH)			31473.5	31162	17061	17391.5	21876	21648.5	11019.5	12893	99.0%	101.9%	99.0%	117.0%		
	Royal Shrewsbury Hospital (RSH)			26851.5	25186	17542	19295	19745	18937	9623	11773	93.8%	110.0%	95.9%	122.3%		
	Princess Royal Hospital (PRH) (Maternity)			6668.5	6819	3952	3474.5	5038	4769	2744	2597	102.3%	87.9%	94.7%	94.6%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			797	789	372	372	372	372	372	372	99.0%	100.0%	100.0%	100.0%		
	Bridgnorth Hospital (Maternity)			440	432	357	345	372	372	357	357	98.2%	96.6%	100.0%	100.0%		
	Ludlow Hospital (Maternity)			454.5	439	372	365	357	357	310	310	96.6%	98.1%	100.0%	100.0%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			469.5	469.5	372	360	372	372	372	372	100.0%	96.8%	100.0%	100.0%			
Trustwide Summary				67155	65296.5	40028	41603	48132	46828	24425.5	28674	97.2%	103.9%	97.3%	117.4%		