

## Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - March 2016				Day						Night						Average	Average
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered	Care Staff
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours			
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1861	1745	93.8%	1658	1583	95.5%	1782	1669	93.7%	1070	1124	105.0%	93.7%	100.3%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1757	1380	78.5%	1426	1657	116.2%	1069	1001	93.6%	713	819	114.9%	86.1%	115.5%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2123	2048	96.5%	713	638	89.5%	1379	1334	96.7%	356	368	103.4%	96.6%	96.4%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1425	1574	110.5%	1069	1242	116.2%	713	1039	145.7%	713	999	140.1%	128.1%	128.1%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1834	1804	98.4%	1426	1346	94.4%	1069	1059	99.1%	713	712	99.9%	98.7%	97.1%
Unscheduled Care	Medicine Centre	PRH	Ward 11 - Supported Discharge	1448	1367	94.4%	2139	1868	87.3%	713	702	98.5%	1426	1345	94.3%	96.4%	90.8%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2171	1872	86.2%	1426	1509	105.8%	1426	1360	95.4%	713	720	101.0%	90.8%	103.4%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1358	1185	87.3%	1069	1151	107.7%	713	699	98.0%	713	898	125.9%	92.6%	116.8%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2106	1959	93.0%	1782	1755	98.5%	1069	1043	97.6%	1426	1598	112.1%	95.3%	105.3%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	1921	1896	98.7%	1426	1303	91.4%	1426	1590	111.5%	1426	1293	90.7%	105.1%	91.0%
Unscheduled Care	Medicine Centre	RSH	Ward 21 - Supported Discharge	940	884	94.0%	1070	1014	94.8%	713	679	95.2%	713	817	114.6%	94.6%	104.7%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2407	1927	80.1%	2139	2599	121.5%	1426	1518	106.5%	1782	1704	95.6%	93.3%	108.6%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2230	2234	100.2%	1658	1471	88.7%	1782	1416	79.5%	713	1042	146.1%	89.8%	117.4%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2540	2032	80.0%	2185	2099	96.1%	1426	1385	97.1%	1070	1014	94.8%	88.6%	95.4%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2015	1778	88.2%	1782	1748	98.1%	1426	1371	96.1%	1070	1046	97.8%	92.2%	97.9%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1463	1172	80.1%	1070	1093	102.1%	1070	955	89.3%	713	748	104.9%	84.7%	103.5%
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	964	963	99.9%	487	522	107.2%	744	737	99.1%	312	381	122.1%	99.5%	114.7%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1662	1618	97.4%	1070	1038	97.0%	1070	1072	100.2%	713	737	103.4%	98.8%	100.2%
Scheduled Care	Musculoskeletal Centre	PRH	Day Ward Orthopaedics	945	926	98.0%	713	705	98.9%	713	653	91.6%	713	449	63.0%	94.8%	80.9%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2665	2623	98.4%	356	292	82.0%	2604	2608	100.2%	48	60	125.0%	99.3%	103.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Urology Ward Treatment Centre	987	1234	125.0%	713	919	128.9%	713	949	133.1%	356	562	157.9%	129.1%	143.4%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1819	1678	92.2%	1426	1463	102.6%	1070	1048	97.9%	1070	1398	130.7%	95.1%	116.6%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1920	1802	93.8%	1426	1422	99.7%	1426	1403	98.4%	356	379	106.5%	96.1%	103.1%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2194	1986	90.5%	1798	1745	97.1%	1426	1370	96.1%	1070	1047	97.9%	93.3%	97.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2195	2055	93.6%	1612	1757	109.0%	1426	1415	99.2%	1070	1195	111.7%	96.4%	110.3%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2230	2172	97.4%	1782	1757	98.6%	1782	1751	98.3%	1070	1448	135.3%	97.8%	117.0%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3424	3286	96.0%	348	348	100.0%	3348	3212	95.9%	0	12	#DIV/0!	96.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3314	2913	87.9%	1070	978	91.4%	2852	2565	89.9%	713	621	87.1%	88.9%	89.2%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2776	2694	97.0%	356	296	83.1%	2496	2495	100.0%	356	346	97.2%	98.5%	90.2%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1203	1215	101.0%	1116	1119	100.3%	1116	1111	99.6%	744	709	95.3%	100.3%	97.8%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1238	866	70.0%	744	749	100.7%	1116	744	66.7%	744	679	91.3%	68.3%	96.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3272	3142	96.0%	1349	1179	87.4%	2061	1873	90.9%	884	765	86.5%	93.4%	87.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	984	797	81.0%	618	594	96.1%	744	696	93.5%	372	372	100.0%	87.3%	98.1%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	862	842	97.7%	372	355	95.4%	372	377	101.3%	372	361	97.0%	99.5%	96.2%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	438	423	96.5%	356	353	99.0%	372	362	97.3%	356	334	93.8%	96.9%	96.4%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	462	460	99.6%	372	346	93.0%	372	374	100.5%	357	345	96.6%	100.1%	94.8%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	455	410	90.1%	372	372	100.0%	372	372	100.0%	372	360	96.8%	95.0%	98.4%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	816	819	100.4%	356	357	100.3%	713	713	100.0%	356	357	100.3%	100.2%	100.3%
Site Summary	Princess Royal Hospital (PRH)			31146	29386	94.4%	18542	18240	98.4%	22551	22339	99.1%	12480	12827	102.8%		
	Royal Shrewsbury Hospital (RSH)			26364	24240	91.9%	19009	19435	102.2%	19034	18472	97.0%	11053	12412	112.3%		
	Princess Royal Hospital (PRH) (Maternity)			6697	6020	89.9%	3827	3641	95.1%	5037	4424	87.8%	2744	2525	92.0%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			862	842	97.7%	372	355	95.4%	372	377	101.3%	372	361	97.0%		
	Bridgnorth Hospital (Maternity)			438	423	96.5%	356	353	99.0%	372	362	97.3%	356	334	93.8%		
	Ludlow Hospital (Maternity)			462	460	99.6%	372	346	93.0%	372	374	100.5%	357	345	96.6%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			455	410	90.1%	372	372	100.0%	372	372	100.0%	372	360	96.8%			
Trustwide Summary				66423	61779	93.0%	42850	42742	99.7%	48110	46720	97.1%	27734	29164	105.2%		