

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: **RXW Shrewsbury And Telford Hospital NHS Trust**  
 Period: **March\_2016-17**

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.sath.nhs.uk/safestaffing/default.aspx>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	AMU - PRH	300 - GENERAL MEDICINE		1919	1914	1658	1427	1778	1793	1066	1081	99.7%	86.1%	100.8%	101.4%	587	6.3	4.3	10.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1754	1665	1426	1456	1066	1088	710	927	94.9%	102.1%	102.1%	130.6%	836	3.3	2.9	6.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2123	2028	713	674	1375	1356	355	356	95.5%	94.5%	98.6%	100.3%	772	4.4	1.3	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 7	300 - GENERAL MEDICINE		1499	1688	1069	1405	711	1068	711	745	112.6%	131.4%	150.2%	104.8%	865	3.2	2.5	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1842	1685	1426	1352	1066	1049	711	771	91.5%	94.8%	98.4%	108.4%	864	3.2	2.5	5.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 11 Supported Discharge	300 - GENERAL MEDICINE		1433	1411	2139	1972	711	713	1422	1404	98.5%	92.2%	100.3%	98.7%	852	2.5	4.0	6.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2196	2145	1426	1164	1424	1430	711	677	97.7%	81.6%	100.4%	95.2%	703	5.1	2.6	7.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1377	1149	1069	994	711	713	711	700	83.4%	93.0%	100.3%	98.5%	559	3.3	3.0	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2115	1920	1782	1806	1066	1062	1422	1419	90.8%	101.3%	99.6%	99.8%	867	3.4	3.7	7.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	AMU - RSH	300 - GENERAL MEDICINE		2643	2799	1426	1448	2133	2451	1422	1388	105.9%	101.5%	114.9%	97.6%	850	6.2	3.3	9.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		885	833	1069	1036	711	703	711	712	94.1%	96.9%	98.9%	100.1%	488	3.1	3.6	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2485	2041	2139	2577	1422	1405	1777	1756	82.1%	120.5%	98.8%	98.8%	1230	2.8	3.5	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2422	2273	1658	1817	1777	1703	711	895	93.8%	109.6%	95.8%	125.9%	984	4.0	2.8	6.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2536	2389	2139	2350	1422	1413	1066	1160	94.2%	109.9%	99.4%	108.8%	1181	3.2	3.0	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2105	1827	1782	2334	1422	1377	1066	1485	86.8%	131.0%	96.8%	139.3%	1051	3.0	3.6	6.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 32 Short Stay	300 - GENERAL MEDICINE		1501	1269	1069	1094	1066	909	711	869	84.5%	102.3%	85.3%	122.2%	728	3.0	2.7	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Head & Neck	120 - ENT	103-BREAST SURGERY	926	965	485	624	713	736	356	264	104.2%	128.7%	103.2%	74.2%	402	4.2	2.2	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1685	1630	1426	1366	1066	1048	711	781	96.7%	95.8%	98.3%	109.8%	823	3.3	2.6	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Day Ward Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		917	936	713	734	711	873	354	527	102.1%	102.9%	122.8%	148.9%	397	4.6	3.2	7.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2687	2457	354	246	2597	2330	12	12	91.4%	69.5%	89.7%	100.0%	182	26.3	1.4	27.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1697	1631	1426	1442	1066	1041	1065	1265	96.1%	101.1%	97.7%	118.8%	828	3.2	3.3	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1890	1824	1426	1539	1422	1404	355	425	96.5%	107.9%	98.7%	119.7%	905	3.6	2.2	5.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2213	2159	1798	1834	1426	1405	1070	1081	97.6%	102.0%	98.5%	101.0%	1163	3.1	2.5	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 S/ICA	100 - GENERAL SURGERY		1121	1053	899	904	711	702	711	713	93.9%	100.6%	98.7%	100.3%	552	3.2	2.9	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Ward 26 U	101 - UROLOGY		1127	1096	713	901	711	724	354	376	97.2%	126.4%	101.8%	106.2%	533	3.4	2.4	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	Short-Stay Surgery	100 - GENERAL SURGERY		946	1082	713	865	711	907	356	645	114.4%	121.3%	127.6%	181.2%	651	3.1	2.3	5.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	SAU	100 - GENERAL SURGERY		2512	2474	1782	1795	1782	1789	1069	1554	98.5%	100.7%	100.4%	145.4%	469	9.1	7.1	16.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWAS	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3435	3032	420	402	3348	2837	12	12	88.3%	95.7%	84.7%	100.0%	235	25.0	1.8	26.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 19 Childrens	420 - PAEDIATRICS		3336	2992	1070	1001	2852	2703	713	679	89.7%	93.6%	94.8%	95.2%	679	8.4	2.5	10.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 23 NNU	422 - NEONATOLOGY		2738	2699	356	324	2495	2468	356	291	98.6%	91.0%	98.9%	81.7%	439	11.8	1.4	13.2
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 21 Postnatal	501 - OBSTETRICS		1223	1215	1116	1071	1116	1099	744	708	99.3%	96.0%	98.5%	95.2%	403	5.7	4.4	10.2
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 22 Antenatal	501 - OBSTETRICS		833	854	372	384	744	751	372	341	102.5%	103.2%	100.9%	91.7%	304	5.3	2.4	7.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Ward 24 Delivery Suite	501 - OBSTETRICS		2864	2715	1116	1116	2604	2580	1116	926	94.8%	100.0%	99.1%	83.0%	169	31.3	12.1	43.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWMT	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		744	696	606	583	744	675	372	337	93.5%	96.2%	90.7%	90.6%	154	8.9	6.0	14.9
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY) - RXWMS	Midwife Led Unit	560 - MIDWIFE LED CARE		744	768	372	371	372	378	372	360	103.2%	99.7%	101.6%	96.8%	68	16.9	10.8	27.6
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXWMB	Midwife Led Unit	560 - MIDWIFE LED CARE		463	466	356	342	372	361	356	358	100.6%	96.1%	97.0%	100.6%	40	20.7	17.5	38.2
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWML	Midwife Led Unit	560 - MIDWIFE LED CARE		534	534	356	342	372	375	356	357	100.0%	96.1%	100.8%	100.3%	22	41.3	31.8	73.1
RXWJ	ROBERT JONES & AGNES HUNT ORTHOP	Midwife Led Unit	560 - MIDWIFE LED CARE		443	463	372	303	372	372	349	349	104.5%	81.5%	100.0%	93.8%	89	9.4	7.3	16.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWAT	Ward 14 Gynaec	502 - GYNAECOLOGY		791	722	356	345	713	697	356	357	91.3%	96.9%	97.8%	100.3%	356	4.0	2.0	6.0