

Appendix 2

SaTH Nursing, Midwifery and Care Staff Data - May 2015				Day				Night				Day		Night			
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)		
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1889	1837	1659	1644	1783	1728	1069	1091	97.2%	99.1%	96.9%	102.1%		
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1816	1845	1426	1564	1069	1035	713	937	101.6%	109.7%	96.8%	131.4%		
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2141	2087	713	793	1379	1332	357	587	97.5%	111.2%	96.6%	164.4%		
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1489	1538	1069	1237	713	700	713	1016	103.3%	115.7%	98.2%	142.5%		
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1843	1769	1426	1475	1069	1052	713	860	96.0%	103.4%	98.4%	120.6%		
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2238	2136	1426	1426	1425	1369	713	759	95.4%	100.0%	96.1%	106.5%		
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1338	1249	1069	1065	713	690	713	888	93.3%	99.6%	96.8%	124.5%		
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2070	1998	1782	1856	1069	1058	1426	1688	96.5%	104.2%	99.0%	118.4%		
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2704	2518	1534	1634	2139	2082	1426	1495	93.1%	106.5%	97.3%	104.8%		
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2484	2355	2139	2154	1449	1426	1518	1529	94.8%	100.7%	98.4%	100.7%		
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2448	2282	1658	1606	1782	1724	713	713	93.2%	96.9%	96.7%	100.0%		
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2596	2461	1782	1765	1426	1338	1069	1309	94.8%	99.0%	93.8%	122.5%		
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2162	2019	1782	2087	1426	1401	1069	1448	93.4%	117.1%	98.2%	135.5%		
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1395	1290	1069	1034	1069	1022	713	724	92.5%	96.7%	95.6%	101.5%		
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	927	927	442	427	645	646	0	0	100.0%	96.6%	100.2%	#DIV/0!		
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	899	896	468	470	713	713	115	115	99.7%	100.4%	100.0%	100.0%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1702	1674	1069	1102	1069	1035	713	745	98.4%	103.1%	96.8%	104.5%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1354	1365	899	905	713	713	713	793	100.8%	100.7%	100.0%	111.2%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2657	2733	186	174	2604	2637	96	84	102.9%	93.5%	101.3%	87.5%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 21 - Urology	1064	1025	713	746	713	690	356	414	96.3%	104.6%	96.8%	116.3%		
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1734	2001	1069	1446	1069	1100	713	1456	115.4%	135.3%	102.9%	204.2%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1769	1700	1426	1542	1426	1403	356	414	96.1%	108.1%	98.4%	116.3%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2236	2104	1798	2038	1426	1345	713	1010	94.1%	113.3%	94.3%	141.7%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2284	2220	1612	1756	1426	1380	713	1007	97.2%	108.9%	96.8%	141.2%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2397	2154	2015	1951	1782	1736	1069	1175	89.9%	96.8%	97.4%	109.9%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3446	3396	372	372	3348	3276	0	0	98.5%	100.0%	97.8%	#DIV/0!		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3343.5	3102	1069.5	897	2852	2564.5	713	598	92.8%	83.9%	89.9%	83.9%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2747	2492	356	356	2495	2416	356	345	90.7%	100.0%	96.8%	96.9%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1217	1218	1116	1105	1116	1094	744	744	100.1%	99.0%	98.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1266	1232	744	754	1116	1001	744	648	97.3%	101.3%	89.7%	87.1%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3318	3173	1348	1298	2062	1988	883	851	95.6%	96.3%	96.4%	96.4%		
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	871	874	618	618	744	726	372	372	100.3%	100.0%	97.6%	100.0%		
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	842	850	372	361	372	377	372	372	101.0%	97.0%	101.3%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	451	447	356	356	372	372	356	356	99.1%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	459	453	372	365	356	362	310	311	98.7%	98.1%	101.7%	100.3%		
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	450	420	360	360	360	360	360	360	93.3%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	848	848	356	356	713	713	356	356	100.0%	100.0%	100.0%	100.0%		
Site Summary	Princess Royal Hospital (PRH)			29301.5	28496	15415.5	15747	21024	20401.5	9479	10862	97.3%	102.2%	97.0%	114.6%		
	Royal Shrewsbury Hospital (RSH)			28719	27525	18969	20131	20481	19923	10428	12694	95.8%	106.1%	97.3%	121.7%		
	Princess Royal Hospital (PRH) (Maternity)			6672	6497	3826	3775	5038	4809	2743	2615	97.4%	98.7%	95.5%	95.3%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			842	850	372	361	372	377	372	372	101.0%	97.0%	101.3%	100.0%		
	Bridgnorth Hospital (Maternity)			451	447	356	356	372	372	356	356	99.1%	100.0%	100.0%	100.0%		
	Ludlow Hospital (Maternity)			459	453	372	365	356	362	310	311	98.7%	98.1%	101.7%	100.3%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			450	420	360	360	360	360	360	360	93.3%	100.0%	100.0%	100.0%			
Trustwide Summary				66894.5	64688	39670.5	41095	48003	46604.5	23688	27570	96.7%	103.6%	97.1%	116.4%		