

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - November 2014				Day				Night				Day		Night	
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1954	2004	1657	1645	1569	1539	987	975	102.6%	99.3%	98.1%	98.8%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1637	1491	1380	1432	759	805	1035	1150	91.1%	103.8%	106.1%	111.1%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2043	1892	1288	1217	1335	1271	690	724	92.6%	94.5%	95.2%	104.9%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1340	1632	1083	1363	702	690	1000	1000	121.8%	125.9%	98.3%	144.9%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1808	1715	1361.5	1461	1035	1039	690	952	94.9%	107.3%	100.4%	138.0%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	1853.5	1831	1373.5	1320	1035	1022	1035	1035	98.8%	96.1%	98.7%	100.0%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1185	1158	1035	986	690	697	690	894	97.7%	95.3%	101.0%	129.6%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	1875	1863	1725	2245	1035	1029	1380	1791	99.4%	130.1%	99.4%	129.8%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	1957	1782	1569	1470	1769	1680	1264	1241	91.1%	93.7%	95.0%	98.2%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2425	2340	2075	2504	1725	1702	1380	2004	96.5%	120.7%	98.7%	145.2%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2286	2168	1605	1930	1380	1384	702	1157	94.8%	120.2%	100.3%	164.8%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2550	2453	1721.5	1865	1380	1323	1035	1357	96.2%	108.3%	95.9%	131.1%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2008	1922	1725	2476	1368.5	1380	1035	1638	95.7%	143.5%	100.8%	158.3%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1495	1431	1035	1012	1035	1046	690	667	95.7%	97.8%	101.1%	96.7%
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	834	834	442.5	450	625	627	0	43	100.0%	101.7%	100.3%	#DIV/0!
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	949	943	445.5	434	773	773	285.5	264	99.4%	97.4%	100.0%	92.5%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1698.5	1650	1032.5	1087	690	682	1035	1158	97.1%	105.3%	98.8%	111.9%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1310.5	1211	870	876	690	714	690	783	92.4%	100.7%	103.5%	113.5%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2602	2587	192	178	2520	2507	60	55	99.4%	92.7%	99.5%	91.7%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1664	1647	1031.5	1172	1035	1038	690	1159	99.0%	113.6%	100.3%	168.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1697.5	1651	1357	1288	1380	1311	345	460	97.3%	94.9%	99.3%	133.3%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2145	2016	1730	2042	1380	1311	690	1025	94.0%	118.0%	95.0%	148.6%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Urology / Surgery / ICA	2224	2034	1572	1682	1380	1357	690	919	91.5%	107.0%	98.3%	133.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	DSU Short Stay Ward	750	1155	345	586	690	942	345	311	154.0%	169.9%	136.5%	90.1%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	SAU & Short Stay Surgical	2350.5	2287	1950	2105	1725	1694	1035	1128	97.3%	107.9%	98.2%	109.0%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3300	3305	360	372	3240	3212	0	12	100.2%	103.3%	99.1%	#DIV/0!
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3203	2972.5	1035	931.5	2760	2530	690	540.5	92.8%	90.0%	91.7%	78.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2715	2566	345	298.5	2415	2361	345	333.5	94.5%	86.5%	97.8%	96.7%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1177.5	1144.5	720	708	1080	1056	720	684	97.2%	98.3%	97.8%	95.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1282	1282	1080	1080	1080	1080	720	720	100.0%	100.0%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	2917.5	2895	1305	1093	1710	1662.5	855	561	99.2%	83.8%	97.2%	65.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	870	870	360	348	720	696	360	360	100.0%	96.7%	96.7%	100.0%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	720	689	360	360	720	696	360	360	95.7%	100.0%	96.7%	100.0%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	428	420	345	333.5	360	345	345	333.5	98.1%	96.7%	100.0%	96.7%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	360	360	360	360	345	345	300	300	100.0%	100.0%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	450	450	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	840	902	345	345	720	701	345	333	107.4%	100.0%	97.4%	96.5%
Site Summary	Princess Royal Hospital (PRH)			29511.5	28898.5	16642	17441	20388	20025	11337.5	13190	97.9%	104.8%	98.2%	116.3%
	Royal Shrewsbury Hospital (RSH)			25188	24544	17044.5	19332	18452.5	18402	9211	11919	97.4%	113.4%	99.7%	129.4%
	Princess Royal Hospital (PRH) (Maternity)			6247	6191.5	3465	3229	4590	4494.5	2655	2325	99.1%	93.2%	97.9%	87.6%
	Royal Shrewsbury Hospital (RSH) (Maternity)			720	689	360	360	720	696	360	360	95.7%	100.0%	96.7%	100.0%
	Bridgnorth Hospital (Maternity)			428	420	345	333.5	360	345	345	333.5	98.1%	96.7%	100.0%	96.7%
	Ludlow Hospital (Maternity)			360	360	360	360	345	345	300	300	100.0%	100.0%	100.0%	100.0%
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			450	450	360	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Trustwide Summary				62904.5	61553	38576.5	41415.5	45215.5	44682.5	24568.5	28787.5	97.9%	107.4%	98.8%	117.2%