

## Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - November 2015				Day						Night						Average	Average
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered	Care Staff
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours			
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1794	1770	98.7%	1605	1581	98.5%	1725	1712	99.2%	1035	1023	98.8%	99.0%	98.7%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1674	1574	94.0%	1380	1422	103.0%	1035	970	93.7%	690	785	113.8%	93.9%	108.4%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2040	2061	101.0%	690	722	104.6%	1335	1496	112.1%	345	460	133.3%	106.5%	119.0%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1363	1181	86.6%	1035	1080	104.3%	690	690	100.0%	690	678	98.3%	93.3%	101.3%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1704	1561	91.6%	1415	1586	112.1%	1035	1011	97.7%	690	669	97.0%	94.7%	104.5%
Unscheduled Care	Medicine Centre	PRH	Ward 11 - Supported Discharge	448	448	100.0%	690	503	72.9%	230	230	100.0%	460	436	94.8%	100.0%	83.8%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2131	2119	99.4%	1380	1330	96.4%	1380	1345	97.5%	690	678	98.3%	98.5%	97.3%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1300	1280	98.5%	1035	1032	99.7%	690	691	100.1%	690	682	98.8%	99.3%	99.3%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2028	2041	100.7%	1725	1812	105.0%	1035	1032	99.7%	1380	1620	117.4%	100.2%	111.2%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2533	2284	90.2%	1380	1352	98.0%	2070	1871	90.4%	1380	1503	108.9%	90.3%	103.4%
Unscheduled Care	Medicine Centre	RSH	Ward 21 - Supported Discharge	541	540	99.8%	753	603	80.1%	391	378	96.7%	607	515	84.8%	98.2%	82.5%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2042	2029	99.4%	2488	2425	97.5%	1380	1368	99.1%	1725	1641	95.1%	99.2%	96.3%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2126	2133	100.3%	1605	1436	89.5%	1610	1575	97.8%	805	781	97.0%	99.1%	93.2%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2433	2297	94.4%	2127	2020	95.0%	1380	1358	98.4%	1035	989	95.6%	96.4%	95.3%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	1982	1810	91.3%	1725	1948	112.9%	1380	1356	98.3%	1035	1307	126.3%	94.8%	119.6%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1402	1394	99.4%	1035	990	95.7%	1035	1041	100.6%	690	688	99.7%	100.0%	97.7%
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	384	391	101.8%	193	290	150.3%	299	288	96.3%	0	99	#DIV/0!	99.1%	150.3%
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	1029	1033	100.4%	482	482	100.0%	810	810	100.0%	240	228	95.0%	100.2%	97.5%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1614	1587	98.3%	1035	996	96.2%	1035	1024	98.9%	690	713	103.3%	98.6%	99.8%
Scheduled Care	Musculoskeletal Centre	PRH	Day Ward Orthopaedics / Ward 11	1126	1289	114.5%	810	904	111.6%	690	771	111.7%	690	701	101.6%	113.1%	106.6%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2585	2211	85.5%	331	331	100.0%	2520	2076	82.4%	24	24	100.0%	84.0%	100.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Urology Ward Treatment Centre / Ward 21	1011	963	95.2%	690	659	95.4%	690	701	101.6%	345	356	103.2%	98.4%	99.3%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1669	1672	100.2%	1300	1324	101.9%	1035	1036	100.1%	955	1334	139.8%	100.2%	120.8%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1817	1678	92.4%	1380	1373	99.5%	1380	1404	101.7%	345	368	106.7%	97.0%	103.1%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2143	2082	97.2%	1740	1790	102.9%	1380	1324	95.9%	1035	1075	103.9%	96.5%	103.4%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2134	2015	94.4%	1560	1828	117.2%	1380	1334	96.7%	1035	1102	106.5%	95.5%	111.8%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2162	2053	95.0%	1725	1900	110.1%	1725	1725	100.0%	1035	1300	125.6%	97.5%	117.9%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3301	3080	93.3%	301	205	68.1%	3240	3107	95.9%	0	0	#DIV/0!	94.6%	68.1%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3263	3013	92.4%	1035	1024	98.9%	2760	2760	100.0%	690	633	91.7%	96.2%	95.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2673	2580	96.5%	345	341	98.7%	2415	2389	98.9%	345	345	100.0%	97.7%	99.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1216	1202	98.8%	1080	1068	98.9%	1080	1081	100.1%	720	708	98.3%	99.5%	98.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1247	1178	94.5%	720	649	90.1%	1080	892	82.6%	720	683	94.9%	88.5%	92.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3206	3237	101.0%	1305	1097	84.1%	1995	2015	101.0%	855	694	81.2%	101.0%	82.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	1028	1025	99.7%	594	630	106.1%	720	696	96.7%	360	360	100.0%	98.2%	103.0%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	810	820	101.2%	360	360	100.0%	360	363	100.8%	360	358	99.4%	101.0%	99.7%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	435	422	96.9%	345	343	99.3%	360	362	100.6%	345	345	100.0%	98.7%	99.6%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	458	387	84.6%	360	360	100.0%	345	348	100.9%	300	300	100.0%	92.8%	100.0%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	450	411	91.3%	360	354	98.3%	360	360	100.0%	360	360	100.0%	95.7%	99.2%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	830	831	100.1%	345	333	96.5%	690	690	100.0%	345	345	100.0%	100.1%	98.3%
Site Summary	Princess Royal Hospital (PRH)			30518	29253	95.9%	16911	17120	101.2%	22444	21856	97.4%	11074	11622	104.9%		
	Royal Shrewsbury Hospital (RSH)			24762	23745	95.9%	18428	18500	100.4%	18006	17707	98.3%	10647	11455	107.6%		
	Princess Royal Hospital (PRH) (Maternity)			6697	6642	99.2%	3699	3444	93.1%	4875	4684	96.1%	2655	2445	92.1%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			810	820	101.2%	360	360	100.0%	360	363	100.8%	360	358	99.4%		
	Bridgnorth Hospital (Maternity)			435	422	96.9%	345	343	99.3%	360	362	100.6%	345	345	100.0%		
	Ludlow Hospital (Maternity)			458	387	84.6%	360	360	100.0%	345	348	100.9%	300	300	100.0%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			450	411	91.3%	360	354	98.3%	360	360	100.0%	360	360	100.0%			
Trustwide Summary				64129	61679	96.2%	40463	40480.5	100%	46750	45679.5	97.7%	25741	26885	104.4%		