

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: November_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23.59 each day	Registered midwives/nurses	Care Staff	Overall
Site code * The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMJ - PRH	300 - GENERAL MEDICINE		1778	1676	1605	1442	1725	1575	1035	1070	94.3%	89.8%	91.3%	103.4%	525	6.2	4.8	11.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1686	1635	1380	1380	1035	993	690	734	97.0%	100.0%	95.9%	106.4%	798	3.3	2.6	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY		2065	1940	690	612	1335	1301	345	345	93.9%	88.7%	97.5%	100.0%	722	4.5	1.3	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1413	1570	1035	1174	690	1023	690	734	111.1%	113.4%	148.3%	106.4%	812	3.2	2.3	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1800	1637	1380	1234	1035	1013	690	725	90.9%	89.4%	97.9%	105.1%	843	3.1	2.3	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11 Supported Discharge	300 - GENERAL MEDICINE		994	950	1518	1189	529	493	1058	989	95.6%	78.3%	93.2%	93.5%	571	2.5	3.8	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2175	2106	1380	1113	1380	1361	690	666	96.8%	80.7%	98.6%	96.5%	683	5.1	2.6	7.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1265	1064	1035	987	690	694	690	680	84.1%	95.4%	100.6%	98.6%	538	3.3	3.1	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2034	1933	1725	1589	1035	1036	1380	1601	95.0%	92.1%	100.1%	116.0%	831	3.6	3.8	7.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMJ - RSH	300 - GENERAL MEDICINE		2529	2780	1380	1314	2070	2336	1380	1300	109.9%	95.2%	112.9%	94.2%	928	5.5	2.8	8.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		718	655	863	806	615	615	618	572	91.2%	93.4%	100.0%	92.6%	417	3.0	3.3	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2345	2056	2070	2456	1380	1356	1725	1724	87.7%	118.6%	98.3%	99.9%	1191	2.9	3.5	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE		2298	2196	1605	1530	1725	1383	690	1024	95.6%	95.3%	80.2%	148.4%	945	3.8	2.7	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2438	2154	2070	2309	1380	1379	1035	978	88.4%	111.5%	99.9%	94.5%	1159	3.0	2.8	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2026	1747	1725	1886	1380	1356	1035	1122	86.2%	109.3%	98.3%	108.4%	1011	3.1	3.0	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1480	1261	1035	1058	1035	872	690	772	85.2%	102.2%	84.3%	111.9%	688	3.1	2.7	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	942	970	480	491	690	644	161	138	103.0%	102.3%	93.3%	85.7%	373	4.3	1.7	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1625	1559	1323	1357	1035	1032	690	770	95.9%	102.6%	99.7%	111.6%	742	3.5	2.9	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Day Ward Orthopaedics / Ward 11 TO	110 - TRAUMA & ORTHOPAEDICS		945	939	724	795	691	702	461	472	99.4%	109.9%	101.6%	102.5%	390	4.2	3.2	7.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2569	2356	332	332	2520	2315	36	36	91.7%	100.0%	91.9%	100.0%	201	23.2	1.8	25.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1655	1526	1380	1476	1035	1021	1035	1082	92.2%	107.0%	98.6%	104.5%	828	3.1	3.1	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1837	1724	1380	1364	1380	1382	345	378	93.8%	98.8%	100.1%	109.6%	899	3.5	1.9	5.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2136	2038	1740	1808	1380	1380	1035	1073	95.4%	103.9%	100.0%	103.7%	1134	3.0	2.5	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 S/ICA	100 - GENERAL SURGERY		1327	1287	991	1220	804	781	747	839	97.0%	123.2%	97.1%	112.4%	529	3.9	3.9	7.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26U / Ward 21U	101 - UROLOGY		1147	1054	689	686	690	678	344	354	91.9%	99.6%	98.3%	103.1%	461	3.8	2.3	6.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Short-Stay Day Surgery / Ward 26SS	100 - GENERAL SURGERY		773	750	575	575	575	575	288	288	97.1%	100.0%	100.0%	100.0%	434	3.1	2.0	5.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2222	2177	1725	1771	1725	1730	1035	1394	98.0%	102.7%	100.3%	134.7%	1097	3.6	2.9	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3285	2824	341	226	3240	2674	0	0	86.0%	66.3%	82.5%	-	233	23.6	1.0	24.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		3210	2940	1058	978	2760	2450	713	656	91.6%	92.4%	88.8%	92.0%	809	6.7	2.0	8.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2623	2584	345	319	2415	2408	345	253	98.5%	92.5%	99.7%	73.3%	490	10.2	1.2	11.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 21 Postnatal	501 - OBSTETRICS		1104	1060	1080	1072	1080	1026	720	699	96.0%	99.3%	95.0%	97.1%	513	4.1	3.5	7.5
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 22 Antenatal	501 - OBSTETRICS		793	800	360	360	720	729	360	333	113.5%	97.2%	101.3%	92.5%	300	5.4	2.3	7.7
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Ward 24 Delivery Suite	501 - OBSTETRICS		2673	2923	1080	1055	2520	2675	1080	931	109.4%	97.7%	106.2%	86.2%	189	29.6	10.5	40.1
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATE)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		998	886	588	588	720	702	360	384	88.7%	100.0%	97.5%	106.7%	152	10.4	6.4	16.8
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATE)	Midwife Led Unit	560 - MIDWIFE LED CARE		659	618	288	283	288	291	288	289	93.8%	98.1%	101.0%	100.2%	43	21.1	13.3	34.4
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXWA	Midwife Led Unit	560 - MIDWIFE LED CARE		449	451	345	334	360	362	345	345	100.4%	96.8%	100.6%	100.0%	38	21.4	17.9	39.3
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWA	Midwife Led Unit	560 - MIDWIFE LED CARE		361	367	276	278	288	292	276	278	101.7%	100.7%	101.4%	100.7%	41	16.1	13.6	29.6
RXWMJ	ROBERT JONES & AGNES HUNT ORTHO	Midwife Led Unit	560 - MIDWIFE LED CARE		419	416	360	353	360	363	360	360	99.3%	98.1%	100.8%	100.0%	72	10.8	9.9	20.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		832	821	345	345	690	690	345	345	98.7%	100.0%	100.0%	100.0%	319	4.7	2.2	6.9