

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - October 2014				Day				Night				Day		Night			
				Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Registered nurses / midwives	Registered nurses / midwives	Care Staff	Care Staff	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)		
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - care staff (%)
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	2611	2386	2322	2189	1178	1131	925	925	91.4%	94.3%	96.0%	100.0%		
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1593	1582	1527	1426	713	725	1154	1070	99.3%	93.4%	101.7%	92.7%		
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	1819	1769	1069	1004	1023	1173	713	655	97.3%	93.9%	114.7%	91.9%		
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1631	1463	1079	1146	713	862	725	828	89.7%	106.2%	120.9%	114.2%		
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1876	1707	1417	1382	1070	1047	713	747	91.0%	97.5%	97.9%	104.8%		
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	1844	1703	1416	1429	1070	1086	1070	1104	92.4%	100.9%	101.5%	103.2%		
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1226	1175	825	1149	713	714	711	1028	95.8%	139.3%	100.1%	144.6%		
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	1969	1953	1625	1792	1070	1071	1426	1689	99.2%	110.3%	100.1%	118.4%		
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	3246	2971	1767	1965	1932	1881	977	1152	91.5%	111.2%	97.4%	117.9%		
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2344	2255	2144	2648	1783	1668	1425	1989	96.2%	123.5%	93.6%	139.6%		
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2254	2183	1663	1818	1426	1408	713	1242	96.9%	109.3%	98.7%	174.2%		
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2659	2510	1779	1900	1426	1346	1070	1345	94.4%	106.8%	94.4%	125.7%		
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2008	1933	2112	2308	1426	1396	1070	1413	96.3%	109.3%	97.9%	132.1%		
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1592	1466	1159	1124	1070	1035	713	679	92.1%	97.0%	96.7%	95.2%		
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	908	866	447	784	625	627	0	379	95.4%	175.4%	100.3%	#DIV/0!		
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	905	958	486	496	805	807	264.5	323	105.9%	102.1%	100.2%	122.1%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1691	1701	1063	1003	713	705	1070	1078	100.6%	94.4%	98.9%	100.7%		
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1248	1209	895	872	713	705	713	952	96.9%	97.4%	98.9%	133.5%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2754	2621	336	261	2388	2256	96	127	95.2%	77.7%	94.5%	132.3%		
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1760	1662	1052	1126	1070	1071	713	1126	94.4%	107.0%	100.1%	157.9%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1728	1583	1424	1533	1415	1356	357	493	91.6%	107.7%	95.8%	138.1%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2121	1998	1809	2323	1426	1346	702	1322	94.2%	128.4%	94.4%	188.3%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Urology / Surgery / ICA	2184	2110	1655	1747	1426	1380	713	943	96.6%	105.6%	96.8%	132.3%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	DSU Short Stay Ward	725	1058	428	416	644	944	322	345	145.9%	97.2%	146.6%	107.1%		
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	SAU & Short Stay Surgical	2410	2348	2347	2186	1783	1746	1114	1196	97.4%	93.1%	97.9%	107.4%		
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3874	3617	372	362	3094	3010	0	0	93.4%	97.3%	97.3%	#DIV/0!		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 Children's	3403.5	3173.5	1127	977.5	2852	2530	770.5	690	93.2%	86.7%	88.7%	89.6%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2841	2689	349	284	2494	2356	230.5	207.5	94.6%	81.4%	94.5%	90.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 Antenatal Maternity	1273.5	1231.5	744	646	1116	1056	744	685	96.7%	86.8%	94.6%	92.1%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 Postnatal Maternity	1303	1303	1116	1116	1116	1116	744	744	100.0%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 Delivery Suite Maternity	2790	3105	1395	1042	1767	1888	698	677	111.3%	74.7%	106.8%	97.0%		
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	916.5	916.5	372	372	744	744	372	372	100.0%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	744	744	372	372	744	722	372	372	100.0%	100.0%	97.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	469.5	454.5	356.5	356.5	372	372	356.5	356.5	96.8%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	462	454	372	372	356	356	310	310	98.3%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	477	477	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%		
Women & Children's Care Group	Women and Children's Centre	RSH	Ward 14 Gynaecology	862	1078	356	402	690	713	345	345	125.1%	112.9%	103.3%	100.0%		
Site Summary	Princess Royal Hospital (PRH)			30941.5	29695.5	17391.0	17722.5	19900	19579	11639.5	13273.5	96.0%	101.9%	98.4%	114.0%		
	Royal Shrewsbury Hospital (RSH)			27145	26032	18659	20330	18851	18516	9176	12119	95.9%	109.0%	98.2%	132.1%		
	Princess Royal Hospital (PRH) (Maternity)			6283	6556	3627	3176	4743	4804	2557.5	2478	104.3%	87.6%	101.3%	96.9%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			744	744	372	372	744	722	372	372	100.0%	100.0%	97.0%	100.0%		
	Bridgnorth Hospital (Maternity)			469.5	454.5	356.5	356.5	372	372	356.5	356.5	96.8%	100.0%	100.0%	100.0%		
	Ludlow Hospital (Maternity)			462	454	372	372	356	356	310	310	98.3%	100.0%	100.0%	100.0%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)				477	477	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%		
Trustwide Summary				66522	64413	41149.5	42701	45338	44721.0	24783.5	29281	96.8%	103.8%	98.6%	118.1%		