

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - October 2015				Day						Night						Average	Average
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered	Care Staff
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours			
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1884	1779	94.4%	1658	1544	93.1%	1787	1737	97.2%	1073	1081	100.7%	95.8%	96.9%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1806	1635	90.5%	1426	1441	101.1%	1073	987	92.0%	715	838	117.2%	91.3%	109.1%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2114	2141	101.3%	713	690	96.8%	1384	1419	102.5%	357	518	145.1%	101.9%	120.9%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1475	1433	97.2%	1070	983	91.9%	715	716	100.1%	715	679	95.0%	98.6%	93.4%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1903	1719	90.3%	1426	1522	106.7%	1073	1069	99.6%	715	713	99.7%	95.0%	103.2%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2238	2101	93.9%	1426	1437	100.8%	1430	1403	98.1%	715	710	99.3%	96.0%	100.0%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1326	1301	98.1%	1070	1072	100.2%	715	712	99.6%	715	757	105.9%	98.8%	103.0%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2096	2015.5	96.2%	1782	1900.5	106.6%	1073	1067	99.4%	1430	1438	100.6%	97.8%	103.6%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2630	2308	87.8%	1426	1523	106.8%	2145	1910	89.0%	1430	1487	104.0%	88.4%	105.4%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2391	2353	98.4%	2139	2123	99.3%	1430	1414	98.9%	1787	1757	98.3%	98.6%	98.8%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2275	2168	95.3%	1658	1525	92.0%	1787	1697	95.0%	715	684	95.7%	95.1%	93.8%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2510	2437	97.1%	2185	1926	88.1%	1430	1414	98.9%	1073	1116	104.0%	98.0%	96.1%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2115	2039.5	96.4%	1782	1983.5	111.3%	1430	1378	96.4%	1073	1355	126.3%	96.4%	118.8%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1407	1334	94.8%	1070	1031	96.4%	1073	1045	97.4%	715	701	98.0%	96.1%	97.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	802	808	100.7%	429	733	170.9%	715	706	98.7%	0	344	#DIV/0!	99.7%	170.9%
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	943	931	98.7%	473	688	145.5%	715	669	93.6%	105	285	271.4%	96.1%	208.4%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1660	1653	99.6%	1070	1151	107.6%	1073	1072	99.9%	715	815	114.0%	99.7%	110.8%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1292	1310	101.4%	899	1028	114.3%	715	713	99.7%	715	897	125.5%	100.6%	119.9%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2671	2420	90.6%	277	251	90.6%	2611	2346	89.9%	48	48	100.0%	90.2%	95.3%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 21 - Urology	1081	1045	96.7%	713	745	104.5%	715	713	99.7%	357	401	112.3%	98.2%	108.4%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1728	1709	98.9%	1070	1397	130.6%	1073	1050	97.9%	715	1458	203.9%	98.4%	167.2%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1902	1809	95.1%	1426	1357	95.2%	1430	1383	96.7%	357	356	99.7%	95.9%	97.4%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2231	2044.5	91.6%	1798	1911.5	106.3%	1430	1379.5	96.5%	1073	1086.5	101.3%	94.1%	103.8%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2264	2115.5	93.4%	1612	1874.5	116.3%	1430	1402	98.0%	1073	1242	115.8%	95.7%	116.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2389	2220.5	92.9%	1782	2110.5	118.4%	1787	1704	95.4%	1073	1471	137.1%	94.2%	127.8%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3408	3162.0	92.8%	352	192	54.5%	3357	3238	96.5%	0	0	#DIV/0!	94.6%	54.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3366	3062.5	91.0%	1070	1265	118.3%	2860	2955.5	103.3%	715	931.5	130.3%	97.2%	124.3%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2788	2772	99.4%	356	342	96.1%	2502	2519	100.7%	357	354	99.2%	100.1%	97.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1116	1123	100.6%	1116	1107	99.2%	1119	1114	99.6%	746	733	98.3%	100.1%	98.7%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1296	1314	101.4%	744	734	98.7%	1119	998	89.2%	746	747	100.1%	95.3%	99.4%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3320	3286	99.0%	1348	1201	89.1%	2068	2033	98.3%	886	744	84.0%	98.6%	86.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	1021	1022	100.1%	612	666	108.8%	746	732	98.1%	373	372	99.7%	99.1%	104.3%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	799	788	98.6%	372	367	98.7%	373	390	104.6%	373	372	99.7%	101.6%	99.2%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	447	424.5	95.0%	356	357	100.3%	373	374	100.3%	357	356	99.7%	97.6%	100.0%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	471	397	84.3%	372	372	100.0%	357	362	101.4%	311	316	101.6%	92.8%	100.8%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	462	425	92.0%	372	372	100.0%	372	384	103.2%	372	360	96.8%	97.6%	98.4%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	849	874	102.9%	356	356	100.0%	715	713	99.7%	357	356	99.7%	101.3%	99.9%
Site Summary	Princess Royal Hospital (PRH)			29213	27955.5	95.7%	15501	16403.5	105.8%	21156	20803.5	98.3%	9447	10764.5	113.9%		
	Royal Shrewsbury Hospital (RSH)			28331	26745	94.4%	19013	19699	103.6%	20517	19728	96.2%	11441	13114.5	114.6%		
	Princess Royal Hospital (PRH) (Maternity)			6753	6745	99.9%	3820	3708	97.1%	5052	4877	96.5%	2751	2596	94.4%		
	Royal Shrewsbury Hospital (RSH) (Maternity)			799	788	98.6%	372	367	98.7%	373	390	104.6%	373	372	99.7%		
	Bridgnorth Hospital (Maternity)			447	424.5	95.0%	356	357	100.3%	373	374	100.3%	357	356	99.7%		
	Ludlow Hospital (Maternity)			471	397	84.3%	372	372	100.0%	357	362	101.4%	311	316	101.6%		
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			462	425	92.0%	372	372	100.0%	372	384	103.2%	372	360	96.8%			
Trustwide Summary				66476	63480	95.5%	39806	41278.5	103.7%	48200	46918.5	97.3%	25052	27879	111.3%		