

Appendix 1

SaTH Nursing, Midwifery and Care Staff Data - September 2015				Day						Night					
				Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)	Registered nurses / midwives	Registered nurses / midwives	Average fill rate - registered nurses / midwives (%)	Care Staff	Care Staff	Average fill rate - care staff (%)
Care Group	Centre	Hospital Site	Ward Name	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours	
Unscheduled Care	Emergency Assessment Centre	PRH	Acute Medical Unit (AMU)	1843	1651	89.6%	1605	1652	102.9%	1725	1612	93.4%	1035	1022	98.7%
Unscheduled Care	Medicine Centre	PRH	Ward 4 - Gastroenterology	1714	1451	84.7%	1380	1533	111.1%	1035	981	94.7%	690	748	108.3%
Unscheduled Care	Medicine Centre	PRH	Ward 6 - Coronary Care Unit	2127	2092	98.4%	690	753	109.1%	1335	1297	97.2%	345	460	133.3%
Unscheduled Care	Medicine Centre	PRH	Ward 7 - Acute Medical Short Stay	1467	1371	93.5%	1035	944	91.2%	690	678	98.3%	690	793	114.9%
Unscheduled Care	Medicine Centre	PRH	Ward 9 - Respiratory	1809	1700	94.0%	1380	1270	92.0%	1035	1035	100.0%	690	665	96.4%
Unscheduled Care	Medicine Centre	PRH	Ward 15 - Acute Stroke Unit	2123	1908	89.9%	1380	1319	95.6%	1380	1356	98.3%	690	660	95.7%
Unscheduled Care	Medicine Centre	PRH	Ward 16 - Stroke Rehab	1279	1254	98.0%	1035	1023	98.8%	690	678	98.3%	690	976	141.4%
Unscheduled Care	Emergency Assessment Centre	PRH	Ward 17 - Endocrinology & Care of the Older Person	2113	1889	89.4%	1725	1959	113.5%	1035	1015	98.1%	1380	1402	101.6%
Unscheduled Care	Emergency Assessment Centre	RSH	Acute Medical Unit (AMU)	2648	2185	82.5%	1390	1479	106.4%	2070	2012	97.2%	1380	1385	100.3%
Unscheduled Care	Medicine Centre	RSH	Ward 22 - Stroke & Rehabilitation Unit	2275	2142	94.2%	2070	1948	94.1%	1380	1360	98.6%	1725	1668	96.7%
Unscheduled Care	Medicine Centre	RSH	Ward 24 / CCU	2146	2013	93.8%	1605	1484	92.5%	1725	1672	96.9%	690	664	96.2%
Unscheduled Care	Medicine Centre	RSH	Ward 27 - Respiratory	2487	2384	95.9%	2116	1981	93.6%	1380	1300	94.2%	1035	1267	122.4%
Unscheduled Care	Emergency Assessment Centre	RSH	Ward 28 - Nephrology / Medicine	2049	1853	90.4%	1725	1882	109.1%	1380	1321	95.7%	1035	1330	128.5%
Unscheduled Care	Medicine Centre	RSH	Ward 32 - Short Stay	1437	1378	95.9%	1035	1036	100.1%	1035	977	94.4%	690	700	101.4%
Scheduled Care	Surgical, Oncology and Haematology Centre	PRH	Apley Ward	783	798	101.9%	415	704	169.6%	702	692	98.6%	0	330	#DIV/0!
Scheduled Care	Head and Neck Centre	PRH	Ward 8 - Head & Neck Adult Ward	946	946	100.0%	468	545	116.5%	679	679	100.0%	92	172	187.0%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 10 - Trauma & Orthopaedics	1659	1564	94.3%	1035	981	94.8%	1035	980	94.7%	690	671	97.2%
Scheduled Care	Musculoskeletal Centre	PRH	Ward 11 - Trauma & Orthopaedics	1305	1273	97.5%	870	1002	115.2%	690	678	98.3%	690	989	143.3%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	PRH	ITU/HDU	2575	2420	94.0%	281	281	100.0%	2520	2379	94.4%	36	36	100.0%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 21 - Urology	1034	878	84.9%	690	858	124.3%	690	667	96.7%	345	401	116.2%
Scheduled Care	Musculoskeletal Centre	RSH	Ward 22 - Orthopaedics	1735	1527	88.0%	1035	1585	153.1%	1035	938	90.6%	690	1452	210.4%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 23 - Oncology / Haematology	1864	1732	92.9%	1380	1369	99.2%	1380	1370	99.3%	345	388	112.5%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 25 - Colorectal and Gastroenterology	2147	1866	86.9%	1740	1892	108.7%	1380	1335	96.7%	1035	1024	98.9%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Ward 26 - Short-Stay Surgery / Surgical / ICA	2253	2027	90.0%	1560	1677	107.5%	1380	1309	94.9%	1035	1080	104.3%
Scheduled Care	Surgical, Oncology and Haematology Centre	RSH	Surgical Assessment Unit (SAU)	2422	1766	72.9%	1725	2343	135.8%	1725	1506	87.3%	1035	1422	137.4%
Scheduled Care	Theatres, Anaesthetics and Critical Care Centre	RSH	ITU/HDU	3334	2995	89.8%	360	494	137.2%	3240	3102	95.7%	0	62	#DIV/0!
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 19 - Children's	3270	2864	87.6%	1035	955	92.2%	2760	2588	93.8%	690	633	91.7%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 23 - Neonatal Unit	2720	2543	93.5%	345	464	134.5%	2415	2375	98.3%	345	366	106.1%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 21 - Postnatal Maternity	1232	1241	100.7%	1080	1057	97.9%	1080	1094	101.3%	720	717	99.6%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 22 - Antenatal Maternity	1207	1184	98.1%	720	746	103.6%	1080	919	85.1%	720	685	95.1%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 24 - Delivery Suite Maternity	3210	3132	97.6%	1305	1302	99.8%	1995	1981	99.3%	855	765	89.5%
Women & Children's Care Group	Women and Children's Centre	PRH	Wrekin Maternity	998	996	99.8%	588	408	69.4%	720	696	96.7%	360	360	100.0%
Women & Children's Care Group	Women and Children's Centre	RSH	Shrewsbury Midwife-Led Unit	836	824	98.6%	360	359	99.7%	360	365	101.4%	360	360	100.0%
Women & Children's Care Group	Women and Children's Centre	Bridgnorth	Bridgnorth Midwife-Led Unit	435	423	97.2%	345	345	100.0%	360	364	101.1%	345	345	100.0%
Women & Children's Care Group	Women and Children's Centre	Ludlow	Ludlow Midwife-Led Unit	458	375	81.9%	360	361	100.3%	345	349	101.2%	300	303	101.0%
Women & Children's Care Group	Women and Children's Centre	Oswestry	Oswestry Midwife-Led Unit	465	383	82.3%	360	360	100.0%	360	360	100.0%	360	360	100.0%
Women & Children's Care Group	Women and Children's Centre	PRH	Ward 14 - Gynaecology	751	741	98.7%	345	357	103.3%	690	694	100.6%	345	346	100.3%
Site Summary	Princess Royal Hospital (PRH)			28484	26464	92.9%	15024	15740	104.8%	20416	19716	96.6%	9098	10268	112.9%
	Royal Shrewsbury Hospital (RSH)			27831	24745	88.9%	18431	20027	108.7%	19800	18869	95.3%	11040	12843	116.3%
	Princess Royal Hospital (PRH) (Maternity)			6647	6553	98.6%	3693	3513	95.1%	4875	4690	96.2%	2655	2527	95.2%
	Royal Shrewsbury Hospital (RSH) (Maternity)			836	824	98.6%	360	359	99.7%	360	365	101.4%	360	360	100.0%
	Bridgnorth Hospital (Maternity)			435	423	97.2%	345	345	100.0%	360	364	101.1%	345	345	100.0%
	Ludlow Hospital (Maternity)			458	375	81.9%	360	361	100.3%	345	349	101.2%	300	303	101.0%
The Robert Jones & Agnes Hunt Orthopaedic Hospital (Maternity)			465	383	82.3%	360	360	100.0%	360	360	100.0%	360	360	100.0%	
<b>Trustwide Summary</b>				<b>65155</b>	<b>59766</b>	<b>91.7%</b>	<b>38573</b>	<b>40705</b>	<b>105.5%</b>	<b>46516</b>	<b>44712</b>	<b>96.1%</b>	<b>24158</b>	<b>27005</b>	<b>111.8%</b>