

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: September_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1831	1799	1605	1575	1725	1645	1035	1034	98.2%	98.1%	95.3%	99.9%	483	7.1	5.4	12.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1743	1658	1380	1394	1035	1002	690	691	95.1%	101.0%	96.8%	100.1%	806	3.3	2.6	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2073	1969	690	690	1335	1294	345	381	95.0%	100.0%	96.9%	110.4%	718	4.5	1.5	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1449	1600	1035	1329	690	978	690	713	110.4%	128.4%	141.7%	103.3%	809	3.2	2.5	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1811	1783	1380	1242	1035	1001	690	873	98.5%	90.0%	96.7%	126.5%	835	3.3	2.5	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2150	1909	1380	1453	1380	1327	690	755	88.8%	105.3%	96.2%	109.4%	650	5.0	3.4	8.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1340	930	1035	1445	690	693	690	821	69.4%	139.6%	100.4%	119.0%	538	3.0	4.2	7.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2062	1910	1725	1734	1035	1040	1380	1649	92.6%	100.5%	100.5%	119.5%	833	3.5	4.1	7.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMU - RSH	300 - GENERAL MEDICINE		2534	2333	1380	1642	2070	1995	1380	1562	92.1%	119.0%	96.4%	113.2%	883	4.9	3.6	8.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2370	1890	2070	2684	1380	1369	1725	1656	79.7%	129.7%	99.2%	96.0%	1198	2.7	3.6	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2312	2197	1605	1611	1725	1399	690	978	95.0%	100.4%	81.1%	141.7%	956	3.8	2.7	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2456	2114	2070	2082	1380	1369	1035	1183	86.1%	100.6%	99.2%	114.3%	1161	3.0	2.8	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2015	1659	1725	1847	1380	1324	1035	1058	82.3%	107.0%	95.9%	102.2%	1014	2.9	2.9	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1440	1184	1035	1105	1035	879	690	779	82.2%	106.8%	84.9%	112.9%	677	3.0	2.8	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	917	911	463	487	670	647	92	126	99.3%	105.2%	96.6%	137.0%	367	4.2	1.7	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1632	1547	1035	1085	1035	997	690	898	94.8%	104.8%	96.3%	130.1%	775	3.3	2.6	5.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1230	1254	870	844	690	689	690	636	102.0%	97.0%	99.9%	92.2%	547	3.6	2.7	6.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2594	2149	327	363	2520	2126	12	12	82.8%	111.0%	84.4%	100.0%	201	21.3	1.9	23.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21	101 - UROLOGY		979	862	690	789	690	690	345	436	88.0%	114.3%	100.0%	126.4%	474	3.3	2.6	5.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1653	1414	1380	1538	1035	1006	1035	1024	85.5%	111.4%	97.2%	98.9%	822	2.9	3.1	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1865	1687	1380	1394	1380	1325	345	415	90.5%	101.0%	96.0%	120.3%	880	3.4	2.1	5.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2116	1923	1740	1984	1380	1298	1035	1045	90.9%	114.0%	94.1%	101.0%	1130	2.9	2.7	5.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	S26U/SICA	100 - GENERAL SURGERY		2169	2002	1560	1577	1380	1277	1035	1091	92.3%	101.1%	92.5%	105.4%	1063	3.1	2.5	5.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2137	2108	1725	1699	1725	1734	1035	1398	98.6%	98.5%	100.5%	135.1%	1106	3.5	2.8	6.3
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3315	3069	333	357	3240	3098	0	12	92.6%	107.2%	95.6%	-	260	23.7	1.4	25.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		3270	2979	1035	978	2760	2335	690	610	91.1%	94.4%	84.6%	88.3%	573	9.3	2.8	12.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2689	2614	345	311	2415	2395	345	322	97.2%	90.1%	99.2%	93.3%	426	11.8	1.5	13.2
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 21 Postnatal	501 - OBSTETRICS		1237	1240	1080	1072	1080	1062	720	684	100.2%	99.3%	98.3%	95.0%	450	5.1	3.9	9.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 22 Antenatal	501 - OBSTETRICS		783	820	360	360	720	715	360	324	104.2%	100.0%	99.3%	90.0%	213	7.2	3.2	10.4
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Ward 24 Delivery Suite	501 - OBSTETRICS		2635	2785	1080	979	2520	2596	1080	979	105.7%	90.6%	103.0%	90.6%	156	34.5	12.6	47.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATER)	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		983	914	588	528	720	655	360	360	93.0%	89.8%	91.0%	100.0%	146	10.7	6.1	16.8
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATER)	Midwife Led Unit	560 - MIDWIFE LED CARE		810	795	360	369	360	366	360	360	98.1%	102.5%	101.7%	100.0%	81	14.3	9.0	23.3
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXW	Midwife Led Unit	560 - MIDWIFE LED CARE		435	450	345	340	360	363	345	346	103.4%	98.6%	100.8%	100.3%	24	33.9	28.6	62.5
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWM	Midwife Led Unit	560 - MIDWIFE LED CARE		420	431	345	343	360	364	345	347	102.6%	99.4%	101.1%	100.6%	25	31.8	27.6	59.4
RXWMJ	ROBERT JONES & AGNES HUNT ORTHOP	Midwife Led Unit	560 - MIDWIFE LED CARE		451	459	360	354	360	364	360	360	101.8%	98.3%	101.1%	100.0%	52	15.8	13.7	29.6
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		775	776	345	311	690	667	345	345	100.1%	90.1%	96.7%	100.0%	308	4.7	2.1	6.8