## STP Highlight Report

| Name of Work Stream | Shrewsbury, Telford \& Wrekin STP |
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| Work Stream Leads | Chief Officers |
| Report Author | Phil Evans |


| Actions achieved or not achieved as planned in last reporting period |  | Current RAG rating |
| :---: | :---: | :---: |
| 1 | To understand the detailed neighbourhood plans including the 'community offer' and agree activity required | G |
| 2 | Develop 90 day plans for all programmes under the STP including - <br> - Telford, Shropshire and Powys Neighbourhoods - <br> o Unscheduled Care <br> o Planned Care <br> o Community Resilience and Prevention <br> o Neighbourhood Teams <br> o Systematic speciality review \& transfer of service to community <br> o Primary Care Development and GP Five Year Forward View <br> o Population Health Management <br> o Secondary Care Admission Avoidance <br> o Community Services Review <br> - MSK <br> - Community services <br> - Frailty (System) <br> - FF <br> - Enablers - <br> o Workforce <br> o Digital <br> o Estates <br> o Finance <br> o Comms \&E Engagement | G |
| 3 | Updated governance structure and membership | G |
| 4 | PMO to amalgamate STP, SSP \& Workstream / Enablers 90 day plans | G |
| 5 | Workshop to share the system wide views and plans, agree gaps and actions required - 'one plan' (monthly workshops in diaries for 4 months) | G |
| 6 | Recruit substantive Head of PMO, communications and engagement programme manager and digital programme manager | G |


| Actions planned for next reporting period |  | Current RAG <br> rating |
| :---: | :--- | :--- |
| 1 | Co-Designed system draft of the STP next iteration | G |
| 2 | Set up system wide repository for files, folders and version control | G |
| 3 | Set up system wide programme management platform and reduce the <br> need for excel etc. | G |
| 4 | Recruit substantive PMO programme managers X2 | G |
| 5 | Agree system metrics with key stakeholders e.g. <br> - Improve access times to services <br> - Increase non consultant clinic contacts <br> - Reduce OP DNA rate <br> - Increase volume of planned care provided | Geduce new follow up ratio |

## Issues for Escalation

