

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXW Shrewsbury And Telford Hospital NHS Trust
Period: April 2017-18

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.sath.nhs.uk/safestaffing/default.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1789	1745	1605	1269	1725	1676	1035	1001	97.5%	79.1%	97.2%	96.7%	472	7.2	4.8	12.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 4	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1667	1667	1380	1362	1035	1031	690	797	100.0%	98.7%	99.6%	115.5%	810	3.3	2.7	6.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 6 CCU	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2044	1973	690	710	1335	1242	345	403	96.5%	102.9%	93.0%	116.8%	761	4.2	1.5	5.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 7	300 - GENERAL MEDICINE		1160	1609	1035	1280	690	1023	690	724	138.7%	123.7%	148.3%	104.9%	849	3.1	2.4	5.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 9	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1763	1619	1380	1240	1035	1017	690	669	91.8%	89.9%	98.3%	97.0%	851	3.1	2.2	5.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 11 Supported Discharge	300 - GENERAL MEDICINE		1222	969	1863	1215	598	527	1196	942	79.3%	65.2%	88.1%	78.8%	730	2.0	3.0	5.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 15	328-STROKE MEDICINE	300 - GENERAL MEDICINE	2124	2048	1380	1325	1380	1336	690	713	96.4%	96.0%	96.8%	103.3%	682	5.0	3.0	8.0
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 16	314 - REHABILITATION	300 - GENERAL MEDICINE	1310	1139	1035	1039	690	678	690	691	86.9%	100.4%	98.3%	100.1%	555	3.3	3.1	6.4
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 17	430 - GERIATRIC MEDICINE	302 - ENDOCRINOLOGY	2029	1777	1725	1820	1035	1029	1380	1412	87.6%	105.5%	99.4%	102.3%	857	3.3	3.8	7.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	AMU - RSH	300 - GENERAL MEDICINE		2529	2343	1380	1399	2070	2025	1380	1404	92.6%	101.4%	97.8%	101.7%	473	9.2	5.9	15.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 21 Supported Discharge	300 - GENERAL MEDICINE		840	747	1035	857	690	690	690	551	88.9%	82.8%	100.0%	79.9%	408	3.5	3.5	7.0
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 S/R	300 - GENERAL MEDICINE	314 - REHABILITATION	2070	1879	2070	2504	1380	1357	1725	1724	90.8%	121.0%	98.3%	99.9%	1227	2.6	3.4	6.1
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 24 CCU	300 - GENERAL MEDICINE	320 - CARDIOLOGY	2124	2199	1605	1538	1725	1644	690	776	103.5%	95.8%	95.3%	112.5%	966	4.0	2.4	6.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 27	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2355	2183	2070	2257	1380	1339	1035	1005	92.7%	109.0%	97.0%	97.1%	1164	3.0	2.8	5.8
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 28	300 - GENERAL MEDICINE	361 - NEPHROLOGY	2029	1888	1725	2135	1380	1322	1035	1421	93.1%	123.8%	95.8%	137.3%	1033	3.1	3.4	6.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 32 Short Stay	300 - GENERAL MEDICINE		1446	1241	1035	969	1035	879	690	752	85.8%	93.6%	84.9%	109.0%	656	3.2	2.6	5.9
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Head & Neck	120 - ENT	103-BREAST SURGERY	862	888	457	436	690	750	115	299	103.0%	95.4%	108.7%	260.0%	350	4.7	2.1	6.8
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 10	110 - TRAUMA & ORTHOPAEDICS		1575	1521	1380	1235	1035	1024	690	851	96.6%	89.5%	98.9%	123.3%	744	3.4	2.8	6.2
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Day Ward Orthopaedics	110 - TRAUMA & ORTHOPAEDICS		892	898	690	579	690	644	345	334	100.7%	83.9%	93.3%	96.8%	258	6.0	3.5	9.5
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	ITU/HDU (PRH)	192 - CRITICAL CARE MEDICINE		2603	2345	348	324	2415	2255	0	12	90.1%	93.1%	93.4%	-	186	24.7	1.8	26.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 22 O	110 - TRAUMA & ORTHOPAEDICS		1660	1590	1380	1348	1035	1018	1035	1276	95.8%	97.7%	98.4%	123.3%	847	3.1	3.1	6.2
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 23 O/H	800 - CLINICAL ONCOLOGY	823 - HAEMATOLOGY	1760	1820	1380	1507	1380	1345	345	449	103.4%	109.2%	97.5%	130.1%	905	3.5	2.2	5.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 25	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2156	2088	1740	1821	1380	1284	1035	1059	96.8%	104.7%	93.0%	102.3%	1155	2.9	2.5	5.4
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 S/ICA	100 - GENERAL SURGERY		1085	1062	870	1177	690	655	690	897	97.9%	135.3%	94.9%	130.0%	546	3.1	3.8	6.9
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Ward 26 U	101 - UROLOGY		1131	1089	690	831	690	656	345	507	96.3%	120.4%	95.1%	147.0%	537	3.2	2.5	5.7
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	Short-Stay Surgery	100 - GENERAL SURGERY		915	831	690	587	690	633	345	449	90.8%	85.1%	91.7%	130.1%	377	3.9	2.7	6.6
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	SAU	100 - GENERAL SURGERY		2220	2147	1725	1827	1725	1692	1035	1504	96.7%	105.9%	98.1%	145.3%	622	6.2	5.4	11.5
RXWAS	ROYAL SHREWSBURY HOSPITAL - RXWA	ITU/HDU (RSH)	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3347	2847	312	312	3240	2717	0	0	85.1%	100.0%	83.9%	-	252	22.1	1.2	23.3
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 19 Childrens	420 - PAEDIATRICS		3210	3062	1035	920	2760	2507	345	288	95.4%	88.9%	90.8%	83.5%	747	7.5	1.6	9.1
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 23 NNU	422 - NEONATOLOGY		2415	2560	345	303	2415	2367	345	288	106.0%	87.8%	98.0%	83.5%	390	12.6	1.5	14.1
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWA	Ward 21 Postnatal	501 - OBSTETRICS		1080	1080	1080	1075	1080	1009	720	720	100.0%	99.5%	93.4%	100.0%	451	4.6	4.0	8.6
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWA	Ward 22 Antenatal	501 - OBSTETRICS		720	755	720	480	720	679	360	372	104.9%	66.7%	94.3%	103.3%	247	5.8	3.4	9.3
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWA	Ward 24 Delivery Suite	501 - OBSTETRICS		2520	2736	1080	1073	2520	2540	1080	1056	108.6%	99.4%	100.8%	97.8%	218	24.2	9.8	34.0
RXWMT	THE PRINCESS ROYAL HOSPITAL (MATERNITY) - RXWA	Wrekin Midwife Led Unit	560 - MIDWIFE LED CARE		870	868	600	624	720	683	360	349	99.8%	105.7%	94.9%	96.9%	127	12.2	7.7	20.0
RXWMS	ROYAL SHREWSBURY HOSPITAL (MATERNITY) - RXWA	Midwife Led Unit	560 - MIDWIFE LED CARE		870	734	585	462	720	370	360	360	84.4%	79.0%	51.4%	100.0%	62	17.8	13.3	31.1
RXWMB	BRIDGNORTH HOSPITAL (MATERNITY) - RXWA	Midwife Led Unit	560 - MIDWIFE LED CARE		360	367	345	347	360	362	345	345	101.9%	100.6%	100.6%	100.0%	35	20.8	19.8	40.6
RXWML	LUDLOW HOSPITAL (MATERNITY) - RXWA	Midwife Led Unit	560 - MIDWIFE LED CARE		360	360	345	341	360	350	345	322	100.0%	98.8%	97.2%	93.3%	14	50.7	47.4	98.1
RXWMJ	ROBERT JONES & AGNES HUNT ORTHOPAEDIC HOSPITAL - RXWA	Midwife Led Unit	560 - MIDWIFE LED CARE		360	365	360	338	360	361	360	360	101.4%	93.9%	100.3%	100.0%	41	17.7	17.0	34.7
RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	Ward 14 Gynae	502 - GYNAECOLOGY		728	720	345	322	690	689	345	345	98.9%	93.3%	99.9%	100.0%	298	4.7	2.2	7.0

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
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RXWAT	THE PRINCESS ROYAL HOSPITAL - RXWA	AMU - PRH	300 - GENERAL MEDICINE		1789	1745	1605	1269	1725	1676	1035	1001	97.5%	79.1%	97.2%	96.7%	472	7.2	4.8	12.1
Total					62200	59759	41515	41198	47548	45405	25596	27427					21903			